

July 26, 2022



Mental Health San Francisco Implementation Working Group



San Francisco
Department of Public Health

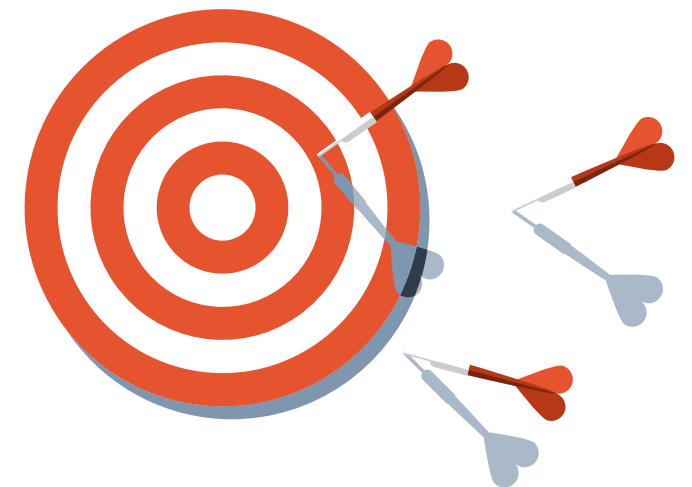
harder  co | community
research

A hand is shown in the foreground, pointing upwards with the index finger. The entire image has a blue overlay and a blurred background of people. The text "Call to Order/Roll Call" is centered in white.

Call to Order/Roll Call

Meeting Goals

- Receive an update on MHSF programming and budget
- Refine initial TAY Residential recommendations
- Receive an update on New Beds & Facilities dashboard



All materials can be found on the MHSF IWG website at: <https://www.sfdph.org/dph/comupg/knowlcol/mentalhlth/Implementation.asp>



Reminder: Mental Health SF Domains

Mental Health SF Domains



Kelly Kirkpatrick



Dr. Hillary Kunins



Heather Littleton



Glyins Startz

Office of Coordinated Care

Case Management and Navigation

Overall Care Coordination

Marketing / Community Outreach

Inventory of Programs and Services

Street Crisis Response Team

Pilot Phase

Ongoing Implementation

Mental Health Service Center

Centralized Access

Pharmacy Services

Transportation

New Beds and Facilities*
(Mental Health and Substance Use Treatment Expansion)

Expanding Existing Models
(Dashboard Updates & Rapid Response)

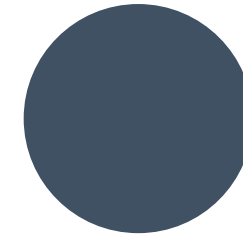
Drug Sobering Center

Crisis Unit

TAY



David Pating



Maureen Edwards



Yoonjung Kim

Data and IT Systems

HR Hiring and Pipeline

Equity

Analytics and Evaluation

9:10 AM - 9:15 AM

Discussion Item #1

Remote Meeting Update



All materials can be found on the MHSF IWG website at:
<https://www.sfdph.org/dph/comupg/knowlcol/mentalhlth/Implementation.asp>

State and Local Requirements

RESOLVED, as follows:

1. the State of California and the City remain in a state of emergency due to the COVID-19 pandemic. At this meeting, the IWG has considered the circumstances of the state of emergency.
2. As described above, because of the COVID-19 pandemic, conducting meetings of this body and its discussion groups in person would present imminent risks to the safety of attendees, and the state of emergency continues to directly impact the ability of members to meet safely in person

Public Comment for Discussion Item #1

Remote meeting update

Steps:

- Call (415) 655-0001
- Enter access code 2486 192 3645
- Press `#` and then `#` again



Vote on Discussion Item #1

Remote meeting “findings”

Decision Rule:

- Simply majority, by roll call



9:15 AM - 9:25 AM

Discussion Item #2

Approve Meeting Minutes

All materials can be found on the MHSF IWG website at:
<https://www.sfdph.org/dph/comupg/knowlcol/mentalhlth/Implementation.asp>



Public Comment for Discussion Item #2

Approve Meeting Minutes

Steps:

- Call (415) 655-0001
- Enter access code 2486 192 3645
- Press `#` and then `#` again



Vote on Discussion Item #2

Approve Meeting Minutes

Decision Rule:

- Simply majority, by roll call



9:25 AM - 10:05 AM

Discussion Item #3

MHSF Director's Update



Dr. Hillary Kunins

All materials can be found on the MHSF IWG website at:

<https://www.sfdph.org/dph/comupg/knowlcol/mentalhlth/Implementation.asp>

Public Comment for Discussion Item #3 MHSF Director's Quarterly Update

Steps:

- Call (415) 655-0001
- Enter access code 2486 192 3645
- Press `#` and then `#` again

10:05-10:35 AM

Discussion Item #4

MHSF FY23 Budget Overview



Kelly Kirkpatrick

All materials can be found on the MHSF IWG website at:

<https://www.sfdph.org/dph/comupg/knowlcol/mentalhlth/Implementation.asp>

Budget Overview – Other Prop C Investments to serve PEH

- \$14 million for Overdose Response efforts including:
 - Expanding access medications for addiction treatment and contingency management
 - Street Overdose Response Team (SORT) and the Post Overdose Engagement Team (POET)
- \$7.9 million for behavioral health and physical health services in shelters and Permanent Supportive Housing (PSH)
- \$6.4 million for additional behavioral health support for street-based services, shelters, and drop in-centers; and targeted services for transgender and TAY clients



Additional One-time Funding

Utilizing ~\$23.8 million of projected current year fund balance to meet near-term behavioral health needs

Funding (\$ millions)	Uses
\$6.9	Potential acquisition of a site by DPH for behavioral health access and drop-in services
\$4	Seed a facility maintenance fund for new sites acquired; goal 2% of capital assets annually
\$2.3	Data, IT, and project management support for reporting and outcome tracking
\$10.6	Operating funds for Tenderloin Center for 6 months



Addressing Revenue Volatility

Prop C	2022-23	2023-24
Total Mental Health Spending - ONGOING	(87,100,000)	(98,700,000)
Revenue - Mental Health	77,800,000	81,500,000
Projected HSH Prevention Funding for PSH	3,400,000	2,900,000
Total Available Revenues	81,200,000	84,400,000
<i>(Shortfall)/Surplus - Use of One-Time Fund Balance</i>	<i>(5,900,000)</i>	<i>(14,300,000)</i>

- Prop C revenues declined approximately 10% from prior projections - single revenue source leads to volatility
- Currently, ongoing spending plan is \$14.3 million, or 17%, higher than current revenue projections in future years
- Investment plan may need to be revisited next year should revenue shortfall persist



Thank you!



San Francisco Health Network
Behavioral Health Services

Public Comment for Discussion Item #4 MHSF FY23 Budget Overview

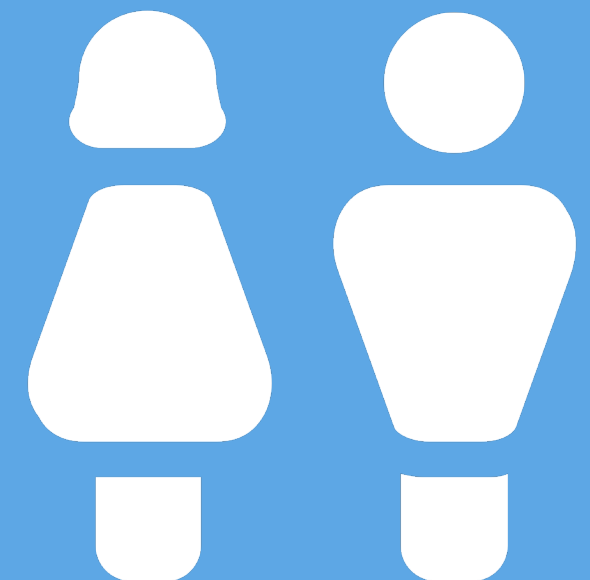
Steps:

- Call (415) 655-0001
- Enter access code 2486 192 3645
- Press `#` and then `#` again

10:35-11:45am

Discussion Item #5

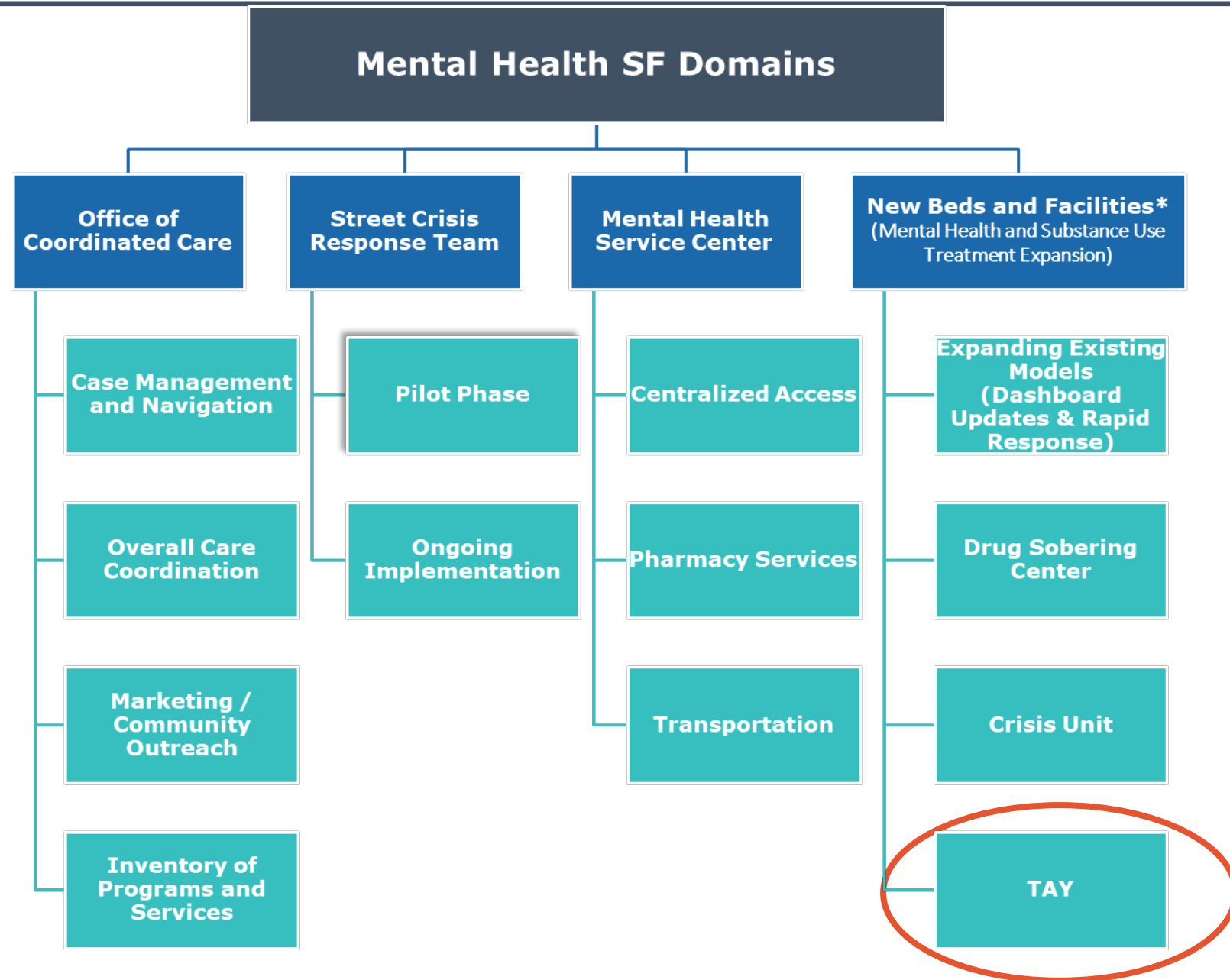
Transitional Age Youth (TAY) Residential Initial Recommendation Review



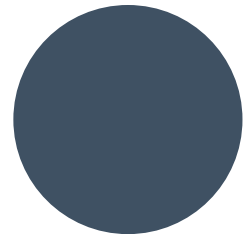
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Reminder: Mental Health SF Domains



David Pating



Maureen Edwards



Reminder of the Recommendation Roadmap

You are here!



March 22 ●
IWG receives background and discusses*

April 26 ●
IWG engages in white board session to source recommendation ideas*

No discussion group ●

July 26 ●
IWG reviews Discussion City Planning Team's*

Aug ●
Discussion Group refines recommendation wording

June 28 ●
Review recommendations and vote*

Conflict of Interest key
● = step out
● = be vigilant
● = all can participate

* Occurs during monthly IWG public meetings

Transitional Age Youth Behavioral Health Recovery Program Design

July 26th, 2022

San Francisco Department of Public Health

SFDPH - Behavioral Health TAY System of Care Continuum



TAY Leadership & Wellness

RAMS: TAY Leaders Peer Certificate

RAMS: TAY Leaders Peer Employment

DPH-BHS: TAY SOC Advisory Board (New)

Behavioral Health Services for TAY Experiencing Homelessness

Harm Reduction Therapy Center: Come As You Are Program

Larkin Street Youth Services: TAY Homeless Tx Team

Larkin Street Youth Services: CES YAP BH

Huckleberry Youth Center: CES YAP BH

Community-Focused Engagement & Treatment Programs

3rd Street Youth Clinic – Engagement & Tx (Black/AA)

3rd Street Youth Clinic – Dream Keeper Initiative

Community Youth Center – Engagement & Tx (AAPI)

Horizons Unlimited – Engagement & Tx (Latino & Mayan)

Huckleberry Youth Center – Engagement & Tx

Instituto Familiar de la Raza – Engagement & Tx (Latino & Mayan)

SF LGBT Center – Engagement & Tx (LGBTQ+)

Outpatient – Specialty MH

DPH-BHS: TAY Outpatient Program (TOP)

Early Psychosis Intervention Services

Felton Institute: BEAM UP program

Felton Institute: (re)MIND program

Intensive Case Management Services

DPH-BHS: TAY FSP

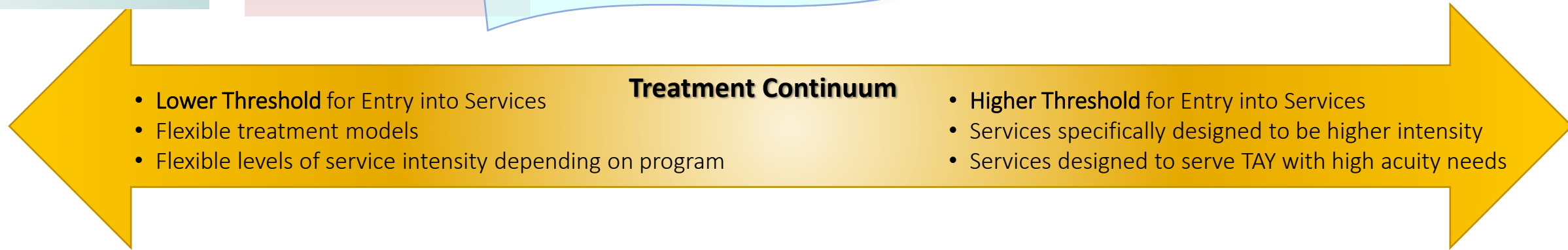
Felton: TAY FSP

Seneca: TAY FSP

Residential Services

Progress Foundation: TAY Supportive Living Program

COMING SOON: TAY Behavioral Health Recovery Program



Led Analysis, Needs Assessment, & Workgroup (2020)

- Conducted Literature and Data Review
- Collected Stakeholder Feedback (focus groups, KII and surveys):
 - TAY
 - CBOs (*including Homeless Youth Alliance, Felton Institute, IFR*)
 - DPH (*including Street Medicine, CHPY*)
 - City Partners (*including HSH, DCYF, HSA*)
- Convened TAY Residential Planning Workgroup:
 - 3rd Street Youth Center & Clinic
 - Baker Places
 - BHS TAY FSP & Linkage Programs
 - Harm Reduction Therapy Center
 - Larkin Street Youth Services
 - LYRIC
 - Progress Foundation
- Developed TAY Residential Planning Recommendations report

Transitional Age Youth Behavioral Health Recovery Program

- TAY/Young Adult-Only (ages 18-28)
- 24/7 residential program, 365 days
- 10 beds
- Length of Stay: On average 6 to 10 months
- Unlicensed, respite-based model with behavioral health treatment services, peer support, and groups on site offering support for both mental health and substance use

Proposed
Service
Model

Key Program Elements

There is a gap in our current TAY treatment continuum needing a *TAY-only* program that also includes the following characteristics:

- Low barrier to access
- Flexible treatment model with a harm reduction framework
- Designed to meet the needs of diverse TAY experiencing homelessness
- Addresses co-occurring substance use and mental health needs
- TAY-driven treatment experience
- Developmentally and culturally responsive

IWG brainstorm: Programmatic Elements

Narrow the age limit	<ul style="list-style-type: none"> • Needs of someone 18 is very different than 30 • Needs of folks ages 23+ become more similar
Ensure barrier-free access	<ul style="list-style-type: none"> • Care regardless of drug use • Collaboration with juvenile and adult probation
Strength based, flexible and positive youth development focused	<ul style="list-style-type: none"> • Look to Larkin and Lyric for LGBTQ competency • Onsite vocational/educational counseling • Arts therapy and sports • Strengths based and caution against medical model of diagnosis
Skilled providers	<ul style="list-style-type: none"> • Ability to work with diverse age group • Motivational interviewing • Theory of Triadic influences • Seeking safety curriculum • Compassion/Empathy assessment (Dr Joy DeGruy and Bahia Overton's Black Parent Initiative) • Culturally competent
Extend the stay	<ul style="list-style-type: none"> • 12 months

IWG brainstorm: Evaluation

Metrics

- PES, Crisis, and jail service involvement
- Linkages to needed services
- Stay, retention, and planned discharge rates
- Improved quality of life

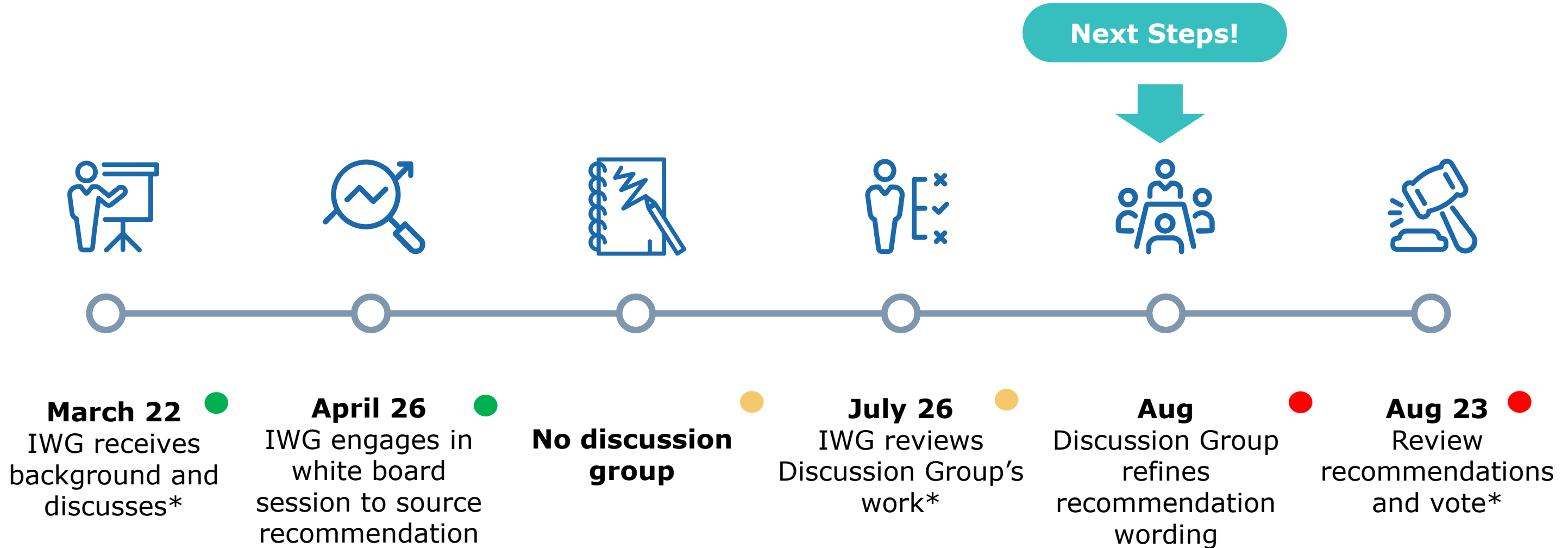
Participatory
evaluation with
youth!

TAY Residential Initial Recommendations

Share screen
of recommendations



Reminder of the Recommendation Roadmap



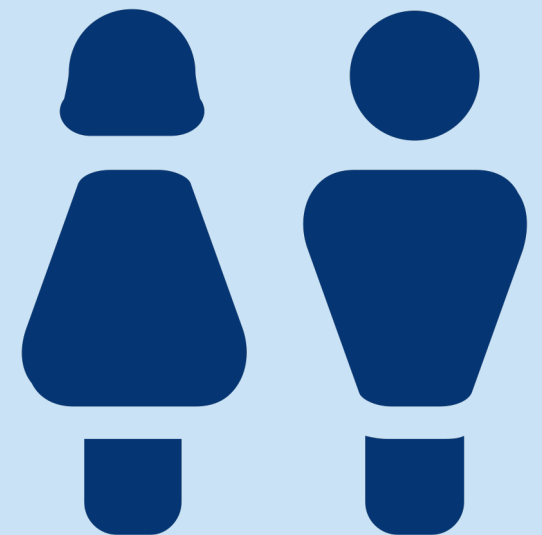
Conflict of Interest key
● = step out
● = be vigilant
● = all can participate

* Occurs during monthly IWG public meetings

Public Comment for Discussion Item #5 Transitional Age Youth (TAY) Residential Initial Recommendation Review

Steps:

- Call (415) 655-0001
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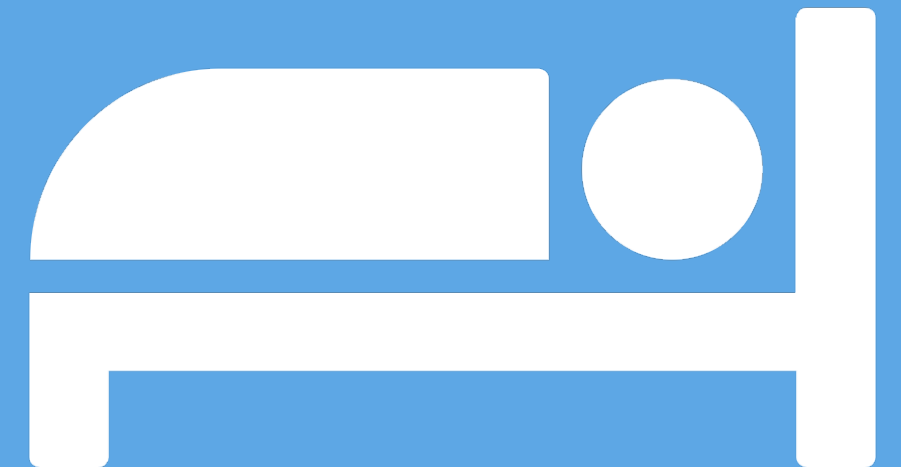
A blue-tinted photograph of a desk setup. In the foreground, a white ceramic mug is on the left. To its right, a laptop is open, and a smartphone lies flat on the desk surface. The background is blurred, showing what appears to be a window with blinds. The text "5 Minute Break" is overlaid in the center in a bold, white, sans-serif font.

5 Minute Break

11:50PM-12:30PM

Discussion Item #6

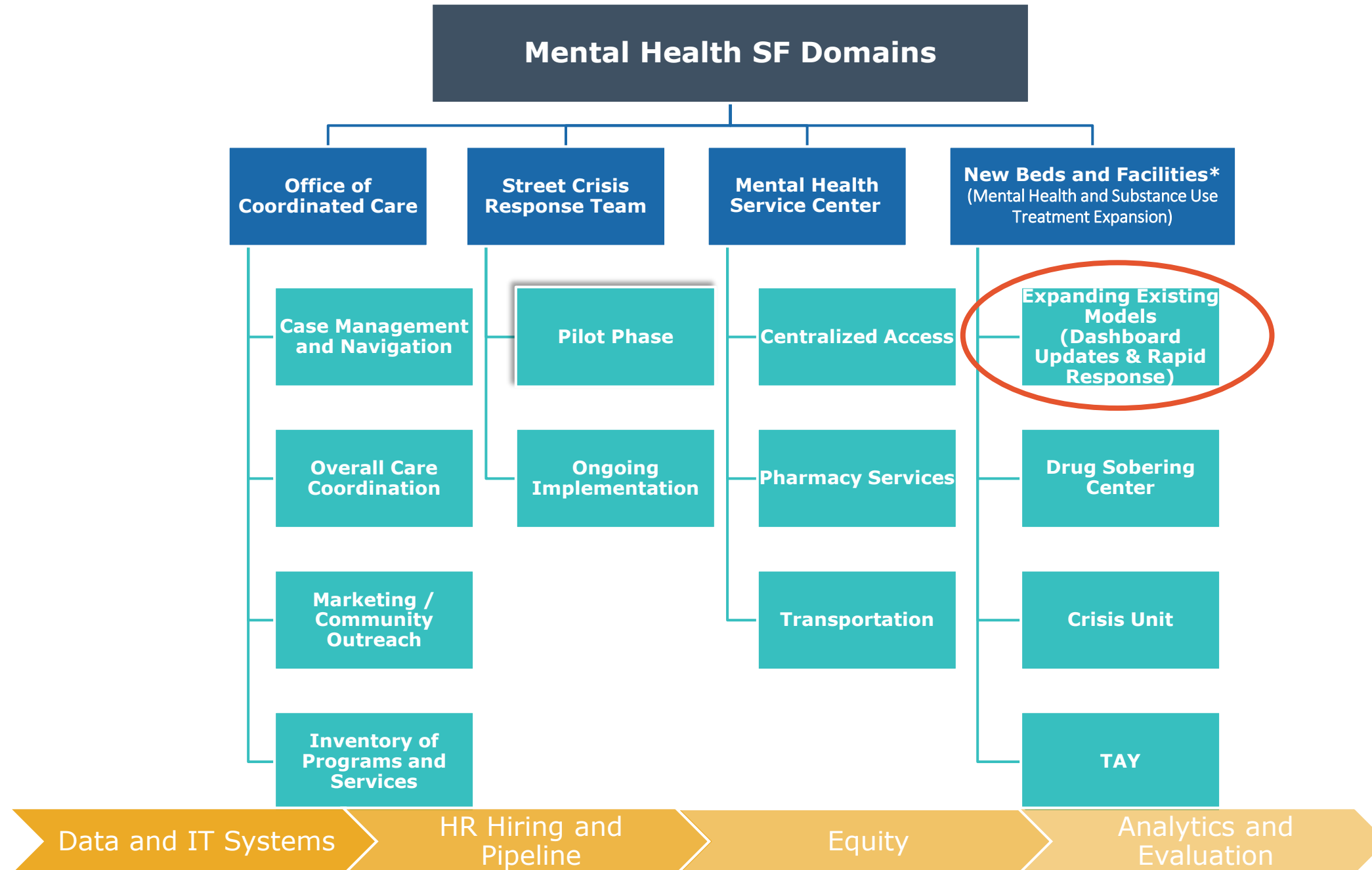
New Beds and Facilities: Review of Dashboard and Ecosystem



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Reminder: Mental Health SF Domains



Yoonjung Kim

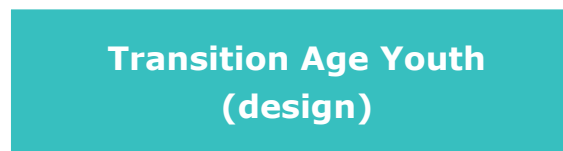
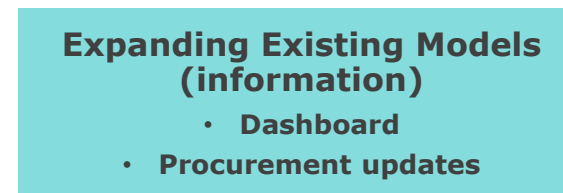
NB&F: Designing for Complexity

Current Domain Components

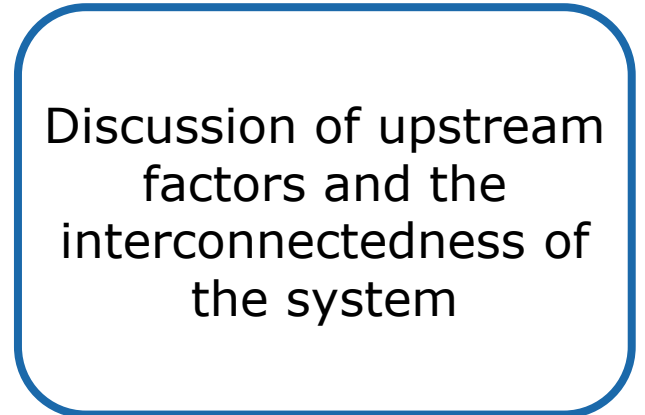


Reorganizing in Recognition of Complexity

In IWG meeting work priorities



Between meeting work*



* Figuring out format and connection to other groups, such as OCOH

DPH Behavioral Health Residential Treatment Expansion

The San Francisco Department of Public Health (DPH) is increasing residential treatment and care services by approximately 400 overnight treatment spaces, or beds. The expansion effort is guided by the 2020 DPH Behavioral Health Bed Optimization Report, Mental Health SF legislation, and with input from stakeholders. The goal is to offer high quality, timely, easily accessible, coordinated, and recovery-oriented care delivered in the least restrictive setting.

Goal 30 Beds	Open 2021 Hummingbird - Valencia Status Serving clients Open 28 beds currently available	Psychiatric respite facility to serve people experiencing homelessness from the Mission and Castro
Goal 20 Est. Beds	Open 2020 Managed Alcohol Program Status Permanent location and additional funding will expand the program from 10 beds to 20 beds Open 10 beds currently available	Pilot Medical supervision for people with chronic alcohol dependency
Goal 30 Beds	Open 2021 12-month Rehabilitative Board and Care Status Serving clients Open Client placement varies	Pilot Out-of-county supervised living and treatment for people with chronic mental health illness and/or coming from locked facilities
Goal 31 Est. Beds	Open 2021 Mental Health Rehabilitation Beds (aka LSAT) Status Serving clients Open Client placement varies	Out-of-county psychosocial rehabilitation for people who are conserved in a locked setting
Goal 13 Est. Beds	Open 2022 Psychiatric Skilled Nursing Facilities (aka PSNF) Status Serving clients Open Client placement varies	Out-of-county secure 24-hour medical care for people with chronic mental health conditions
Goal 69 Est. Beds	Open 2022 Residential Care Facility ^Δ (aka Board and Care)* Status Contracting in process Open 23 beds currently available	Supervised residential program for individuals with mental health issues who require assistance with activities of daily living
Goal 75 Est. Beds	Open 2022 Dual Diagnosis Transitional Care for People With Justice Involvement (aka Minna Project) Status Serving clients Open 32 beds currently available	Transitional care for people in contact with the criminal justice system with a dual diagnosis of mental health and/or substance use issues

KEY

July 21, 2022

Project Phases and Status

Δ MHSF legislation	1 Program design	4 Out for bid/contracting	Complete
	2 Regulatory assessment	5 Community outreach & City approvals	In process
	3 Facility selection	6 Permit & construction	Planned

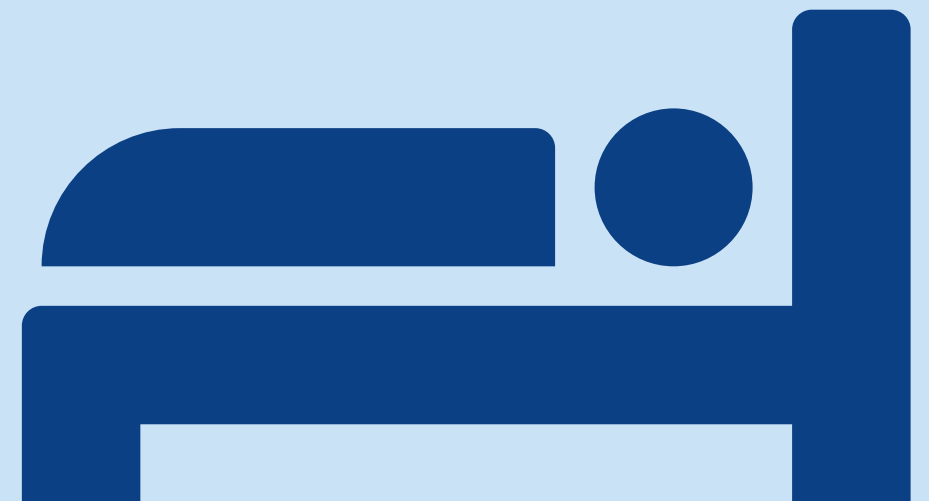
Goal 20 Est. Beds	Open 2022 SOMA RISE ^Δ (aka Drug Sobering Center) Status Serving Clients Open 12 beds currently available	Pilot 24-7 program for people experiencing homelessness with drug intoxication, providing short term stays and linkage to services
Goal 6 Est. Beds	Opening 2022 Cooperative Living for Mental Health ^Δ Status Contracting in process 1 2 3 4 / /	Communal living for people with chronic mental health and/or substance use Additional \$11M to stabilize leased properties available through MOHCD
Goal 16 Est. Beds	Opening 2023 Crisis Diversion Facility ^Δ Status Contracting and construction in process 1 2 3 4 5 6	Short-term, urgent care intervention as an alternative to hospital care
Goal 70 Est. Beds	Opening 2023 Residential Step-down - SUD ^Δ Status Active planning for building design 1 2 3 4 5 6	Long-term sober living environment for clients coming out of residential care programs
Goal 30 Est. Beds	Opening 2023 Enhanced Dual Diagnosis ^Δ Status Contracting in process 1 2 3 4 / /	Transitional medically enhanced care for people with a dual diagnosis of mental health and substance use issues
Goal 10 Est. Beds	Opening 2023 Transitional Age Youth (TAY) Residential Treatment ^Δ Status Program design in development 1 2 3 4 / /	Supervised treatment for young adults with serious mental health and/or substance use issues

Public Comment for Discussion Item #6

New Beds and Facilities: Review of Dashboard and Ecosystem

Steps:

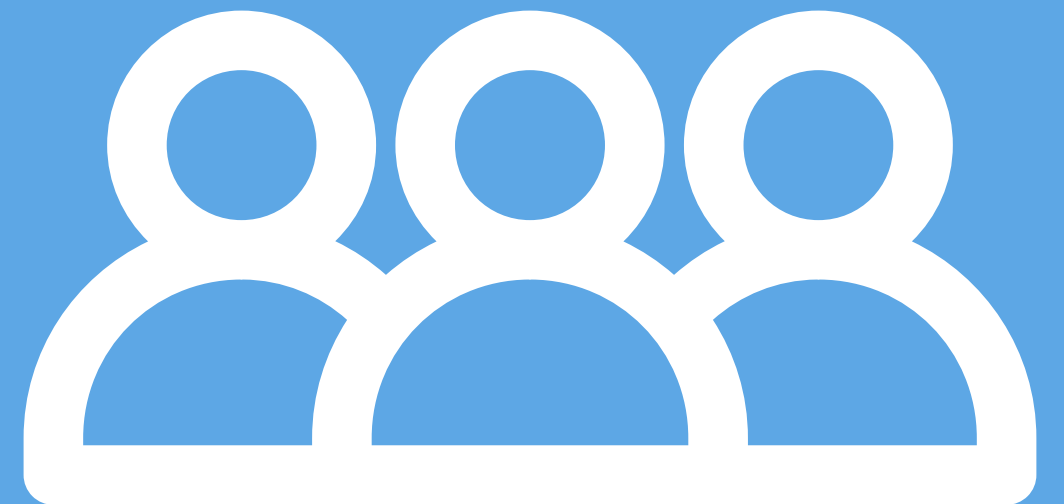
- Call (415) 655-0001
- Enter access code 2486 192 3645
- Press `#` and then `#` again



12:30pm-12:50pm

Discussion Item #7

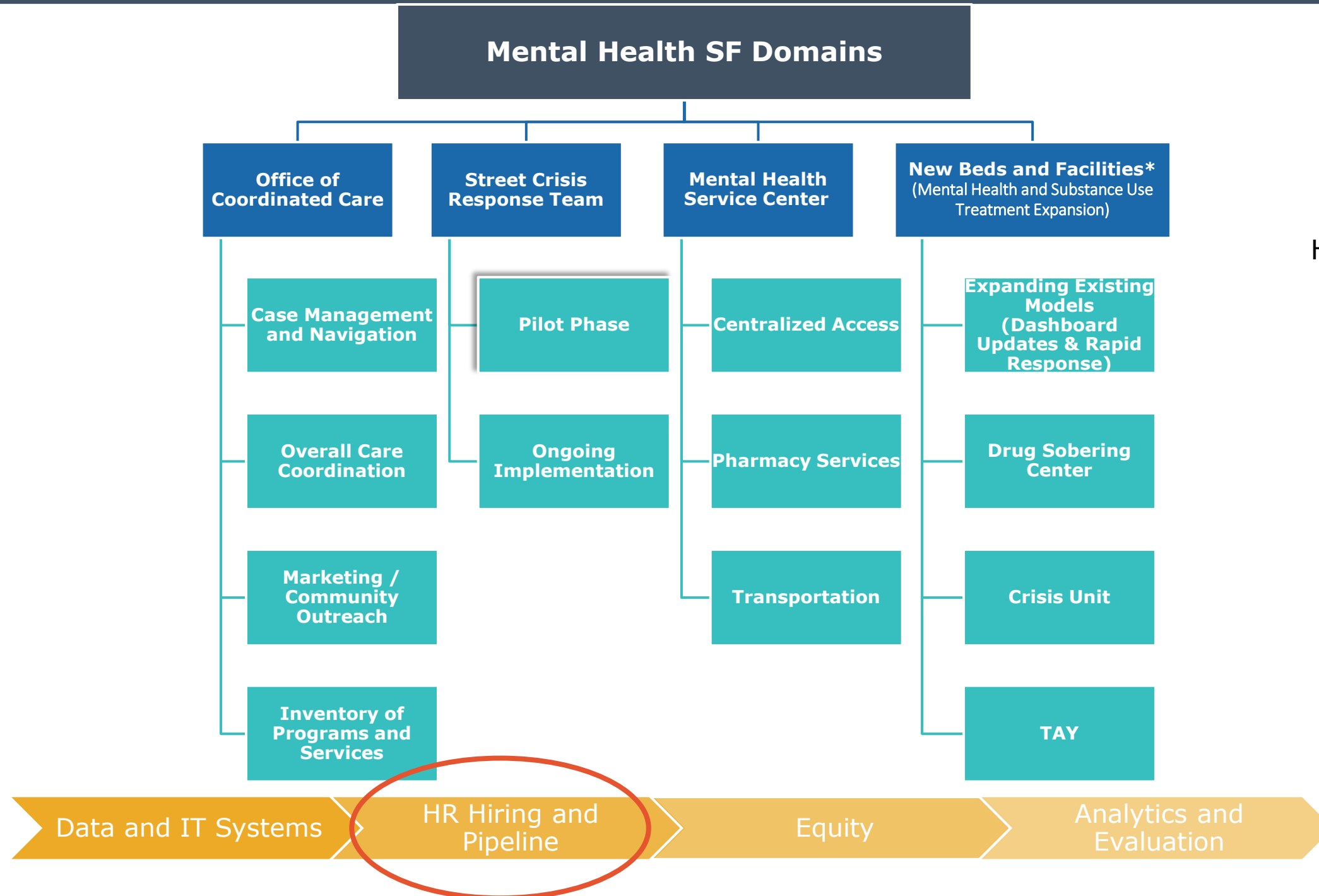
MHSF Staffing & Wage Project Update



All materials can be found on the MHSF IWG website at:
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Reminder: Mental Health SF Domains



Heather Littleton

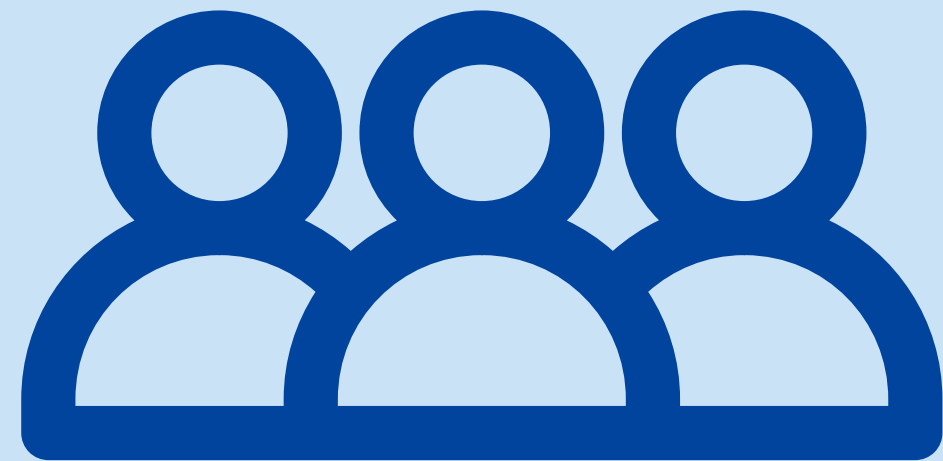


Glynis Startz

Public Comment for Discussion Item #7 MHSF Staffing & Wage Project Update

Steps:

- Call (415) 655-0001
- Enter access code 2486 192 3645
- Press `#` and then `#` again



Public Comment for Any other matter within the jurisdiction of the Committee not on the agenda

Steps:

- Call (415) 655-0001
- Enter access code 2486 192 3645
- Press `#` and then `#` again



Anticipated IWG Meeting Topics 2022

Topic Area D	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IWG Domains												
Street Crisis Response Team					U				U			
New Beds & Facilities (NB&F): Drug Sobering Center						U				U		
NB&F: Crisis Unit	D	D		D	D		D		U			
NB&F: Transitional Aged Youth (TAY)			D	D	D	D		D			U	
NB&F: Minna Project					D	D				U		
NB&F: Expansion of Existing Models							U				U	
Office of Coordinated Care (OCC)	D	D	D		U				U	U	U	
Mental Health Service Center (MHSC)			U		U	U		D	D	D		
Analytics & Evaluation	U						U	U			U	
<i>Deliverable: IWG Annual Progress Report</i>										★		
<i>Deliverable: IWG Implementation Report</i>												★
Other Intersecting Departments/Projects/Briefings												
CON: Citywide Staffing Analysis							U					
CON: Citywide Street Outreach Briefing (SCRT, SFHOT, SORT, etc.)		U										
HSH: Housing Briefing		U						U				
DPH MHSF Budget Update					U	U	U					

D=Design U=Update

Housekeeping

- Next Meeting Date and Time
 - 4th Tuesday of the month 9:00AM-1:00PM
 - **August 23, 2022**
- Meeting Minutes Procedures
 - <https://www.sfdph.org/dph/comupg/knowlcol/mentalhlth/Implementation.asp>
 - We plan to migrate the IWG site to the DPH platform for the August meeting
 - Draft minutes in the next two weeks
 - Approved meeting minutes will be posted
- MHSF IWG e-mail address for public input:
MentalHealthSFIWG@sfgov.org

Adjourn