

Dr. Grant Colfax Director of Health

City and County of San Francisco London N. Breed Mayor

# Sugary Drinks Distributor Tax Advisory Committee Community Input Subcommittee

# MINUTES

February 8, 2022 - 4:00PM Join Online Via Zoom

https://sfdph.zoom.us/j/96862843182?pwd=ejFTTXBNYUZZVEYyYXdPQlFqek5iUT09

Meeting ID: 968 6284 3182; Password: 433745 Join by Phone: +1(669) 900-6833

\* Please note that public comment will be held after every agenda item. If the public would like to comment on a topic that is *not* on the agenda, they may do so during general public comment at the start of the meeting. Please see the *Notes* section of this document for additional information about public comment.

# Order of Business:

1. Call to Order / Roll Call [discussion and action] Meeting called to order at 4:05pm

Present: Maysha Bell, Vanessa Bohm, Marna Armstead, Dianna Cavagnaro, Jennifer Lebarre, Kiana Keshavarz Sezawar

Absent: Veronica Shepard

# 2. Approval of January Meeting(s) Minutes [discussion and action]

Heading to be changed from "Agenda" to "Notes"

Marna motions to approve January 18 notes with edit. Vanessa seconds. Motion is approved.

3. Review and Consideration of Agenda [discussion and action]

Dianna motions to approve agenda. Vanessa seconds. Agenda is approved.

- 4. General Public Comment No Public Comment
- 5. **Community Check In** [discussion and possible action] No Updates
- 6. House Keeping [discussion and possible action]

Staff will submit SDDTAC vaccination status to SF Department of Human Resources.

Staff will share more at the February SDDTAC meeting, Community Food Hub – Kain Na by TNDC and its community partners.

7. **Community Input Subcommittee Budget FY 22-23 and FY 23-24 Discussion** [discussion and possible action]

a. Subcommittee Budget Allocation Discussions

Staff reviewed subcommittee budget recommendations for FY 22-23 worksheet. At the last meeting there was no quorum to make final the subcommittee budget allocations and has questions for the next SDDTAC meeting.

Member suggests that the description for the breastfeeding line can be adjusted. Half of the funds can go to CBOs already doing the work and the other half of it going towards a coalition, unsure where it sits in current fiscal year or next fiscal year. Staff responds that it will be to carry forward the funding in this current fiscal year and carry forward into next fiscal year and have MCAH/DPH spent funding down next fiscal year and plan to fund in the fiscal year thereafter in FY 23-24.

Member raises the issues of continuity of CBO funding after 1-2 funding. Staff respond that grantees have been alerted about a decrease in funding and can be extended into a year 4, if more funding is received, decrease may not be as much. Funding amounts are set based on CBO budget submissions and they would be funded at the level they are expected to be funded.

Concern is about how the breastfeeding funds are spent and what the funds are used for, one year of funding set up due to carry over and opportunity for 2<sup>nd</sup> year funding based on SDDTAC recommendations. Member suggests hearing about the opportunity how the breastfeeding funds are spent and have it inform the next round of budget discussions. Members agree.

Water Access - Jennifer adds that the SFUSD bond projects are completed including the main modernization for this bond measures. Members would like to know how many schools did not get the water access installation and can be confirmed at next SDDTAC meeting.

Member recommends the budget category titled Physical Activity/Wellness to be more aligned with other budget categories, changing it is confusing with the CBO line. Member adds to include the word recreation as a delineation from the CBO budget line.

Members discuss the college scholarships budget line. Structure of this potential program would need to be built and would need to identify where funds would come from to support this budget line. Member agrees to discuss to be recommended for next year's funding recommendations.

Jennifer motions to pass community input subcommittee budget as a whole for FY 22-23. Kiana seconds. Motion passes.

Vanessa motions to edit Physical Activity/Wellness to Recreation and Parks Department, to align with other budget categories. Kiana seconds. Motion passes.

Member adds to pull funds to college scholarships line and need to consider past 1 year funding. Another member adds in lieu of that, should make recommendation for breastfeeding coalition at what was funded and at the remained in the college scholarships line with the intent to do more research and data finding.

FY 23-24 Budget Recommendations:

- Community Based Grants Total: \$3,302,820.00 (Health edu, food security, etc: \$3,000,150.00; CBOs working with SFUSD: \$302,670.00
- SFUSD Total: \$1,974,258.00 (School food, nutrition, edu: \$1,168,200.00; Student Led Action \$531,000.00; College Scholarships \$275,058.00)
- Food Access Total \$1,635,480.00 (Healthy Food Purchasing \$1,486,800.00; Healthy Retail \$148,680.00)
- Oral Health Total \$1,000.404.00 (Community Task Forces \$450,288.00; School Based Sealant Application \$350,460.00; School Based Edu and Case Management \$199,656.00)
- Water Access Total \$0
- Physical Activity/Wellness Total \$1,614,240.00 (Peace Parks \$647,820.00; SVIP Peace Parks Transportation \$223,020.00; Requity \$743,400.00)

- Breastfeeding Total \$175,230.00
- Infrastructure Total \$917,568.00 (Marketing/Promotion \$116,820.00; Staffing/Research Support \$800,748.00)

Dianna motions to approve community input subcommittee FY 23-24 budget recommendations. Vanessa seconds. Motion passes.

# 8. Community Input Annual Report Section [discussion and possible action]

Staff provide overview of community input annual report section revisions.

Vanessa motions to approve Community Input subcommittee annual report section. Marna seconds. 4 votes. Motion passes.

# 9. Next Meeting Agenda Items [discussion and possible action]

- Brainstorm on community outreach (engaging community in meetings and to hear more about funding opportunities)
- Review of proposed college scholarships budget line: vision and possibly fund through DCYF.
- Newsletter content: working with CBOs for content
- 10. Announcements [discussion and possible action]
  - No Announcements

# 11. Adjournment [discussion and possible action]

Kiana motions to adjourn. Dianna seconds. Meeting is adjourned at 6:12pm.

## NOTES:

## PUBLIC COMMENT

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

## **RINGING AND THE USE OF CELLPHONES**

The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

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Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website at <u>www.sfgov.org</u>. Copies of explanatory documents are available to the public online at <u>http://www.sfbos.org/sunshine</u> or, upon request to the Commission Secretary, at the above address or phone number.

#### LANGUAGE ACCESS

Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor's Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

#### **DISABILITY ACCESS**

Family Violence Council meetings are held in room 617 at 400 McAllister Street in San Francisco. This building is accessible to persons using wheelchairs and other assistive mobility devices.

Mayor's Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

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如對會議有任何疑問,請致電[415-252-3203]查詢。當會議進行時,嚴禁使用手機及任何發聲電子裝置。會議主 席可以命令任何使用手機或其他發出聲音裝置的人等離開會議塲所。

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根據語言服務條例(三藩市行政法典第91章),中文、西班牙語和/或菲律賓語(泰加洛語)傳譯人員在收到要求後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下也將可提供。上述的要求,請於會議前最少48小時致電415-252-3203或電郵至minouche.kandel@sfgov.org向委員會秘書Minouche Kandel提出。逾期提出的請求,若可能的話,亦會被考慮接納。

#### 殘障通路

家庭暴力委員會(Family Violence Council)會議將在三藩市McAllister街400號617室舉行。此建築物可供使用輪 椅及其它助行裝置的人士無障礙通行。

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輔助聽力儀器、美國手語傳譯員、閱讀器、放大字體的議程或其它便利設施將根據請求而提供。請致電(415) 252-3203或電郵至minouche.kandel@sfgov.org向Minute Kandel提出便利設施的請求。要求提供予便利設施,請於會議前最少72小時提出,以協助確保便利設施可供使用。

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Para preguntas acerca de la reunión, por favor contactar el 415-252-3203. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos que producen sonidos similares.

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documentos explicativos están disponibles al público por Internet en <u>http://www.sfbos.org/sunshine</u>; o, pidiéndolas al Secretario de la Comisión en la dirección o número telefónico mencionados arriba.

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De acuerdo con la Ordenanza de Acceso a Idiomas "Language Access Ordinance" (Capítulo 91 del Código Administrativo de San Francisco "Chapter 91 of the San Francisco Administrative Code") intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con Minouche Kandel al 415-252-3203, o minouche.kandel@sfgov.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

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Las reuniones del Concilio sobre la Violencia de Familia (Family Violence Council) se llevan a cabo en la Sala 617 de la 400 McAllister Street en San Francisco. Este edificio es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida.

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Aparatos de asistencia auditiva, intérpretes de Lenguaje de Señas Americano, lectores, agendas con letra grande y otras acomodaciones están disponibles de ser requeridas. Por favor presente sus solicitudes de acomodo ante Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org. Solicitar acomodaciones por lo menos 72 horas antes de la reunión ayudará a garantizar la disponibilidad de las mismas.

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Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-252-3203. Ang pagtunog at paggammit ng mga cell phone, mga pager at kagamitang may tunog ay ipinagbabawal sa pulong. Paalala po na maaring palabasin ng Tagapangulo ang sinumang may-ari o responsible sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng tunog o ingay.

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Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at medaling maunawaan na paraan. Ang mga komisyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanan.Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglungsod na napagkaisahan ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance (Kapitulo 67 sa San Francisco Administrative Code) o para mag report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force . City Hall – Room 244 1 Dr. Carlton B. Goodlett Place,San Francisco, CA 94102-4683 415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa <u>www.sfgov.org</u>. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa <u>http://www.sfbos.org/sunshine</u> o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

#### **PAG-ACCESS SA WIKA**

Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiniling, ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa Minouche Kandel sa 415-252-3203, o minouche.kandel@sfgov.org, sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

#### ACCESS PARA SA MAY KAPANSANAN

Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos .

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang

mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kagamitan sa pagtulong sa pandinig, mga interpreter ng American Sign Language, mga tagapagbasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan.

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| Item                            | SDDTAC Rx<br>Amount | SDDTAC Rx % | SDDTAC Rx<br>Agency | Mayor's<br>Budget | % of<br>Mayor's<br>Budget | Mayor's<br>Proposed<br>Agency | Variance     |
|---------------------------------|---------------------|-------------|---------------------|-------------------|---------------------------|-------------------------------|--------------|
| Community-                      |                     |             |                     |                   |                           |                               |              |
| Based Grants                    | \$4,330,000         |             | DPH/CHEP            | \$1,695,212       | 26.76%                    | DPH                           |              |
|                                 |                     | 39%         |                     | \$300,000         |                           | SFUSD working<br>with CBOs    |              |
|                                 |                     |             |                     |                   |                           | Total                         | -\$2,334,788 |
| School Food,<br>Nutrition & Ed  | \$1,000,000         | 14.42%      | SFUSD               | \$1,500,000       | 14%                       | SFUSD via<br>DCYF             | \$0          |
| Student Led<br>Action           | \$500,000           | 14.42%      | SFUSD               | \$500,000         |                           | SFUSD via<br>DCYF             |              |
| Food Access                     | \$1,000,000         | 9.6%        | DPH                 | \$1,000,000       | 10%                       | DPH                           | \$0          |
| Healthy RetailSF                | \$150,000           | 1.44%       | OEWD                | \$150,000         | 1%                        | OEWD                          | \$0          |
| Oral Health                     | \$1,000,000         | 9.62%       | DPH – Task<br>Force | \$450,000         | 4.02%                     | SFUSD via<br>DCYF             |              |
|                                 |                     |             | Sealant Program     | \$450,000         | 3.13%                     | DPH                           |              |
|                                 |                     |             | Edu & case mgt      | \$200,000         | 1.79%                     | Total                         | \$0          |
| Infrastructure                  | \$1,240,000         | 11.92%      | DPH/CHEP            | \$1,000,000       | 8%                        | DPH                           |              |
| Water Access -<br>SFUSD         | \$0                 | 2.88%       | SFUSD               | \$0               | 0%                        | SFUSD via<br>DCYF             | \$0          |
| Water Access -<br>Public Spaces | \$300,000           |             | PUC/DPH             | \$300,000         | 2.68%                     |                               | \$0          |
| SF Rec & Parks                  | \$520,000           | 5%          | RPD                 | \$2,895,000       | 5%                        |                               | \$2,375,000  |
| HOPE SF Peer<br>Enhancements    | \$400,000           | 3.85%       | N/A                 | \$0               | 0%                        | DPH                           | \$400,000    |
| Total                           | \$10,400,000        | 100.0%      |                     | \$11,190,000      | 100%                      |                               |              |

## Comparison between SDDTAC Recommendations and Mayor's Allocations FY20-21

Description of intended purpose from Mayor's Budget

Community-Based Grants: Funding to issue grants to CBOs for programs and services in the following areas (1) Health Education, (2) Physical Activity, (3) Food Access, and (4) a Media/Awareness Campaign. School Food, Nutrition Education, student-led action: Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness around students.

Food Access: Healthy Food Purchasing Supplement

Healthy Retail: Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.

Oral Health school-based: Funding to support oral health in schools, including the cost of sealants.

Oral Health: Funding for Community Task Forces

Infrastructure: To fund a contract through DPH for facilitation and strategic support for the SDDTAC. Will also support research needs, including purchasing of data, and costs at DPH related to the administration of CBO grant program.

Water Access: One-time for the installation of water refilling stations in schools. Also can be used to purchase refillable water bottles for students.

SFRPD: Funding to Rec Park to provide continued support of the Peace Parks program.

Hope SF Peer Enhancements: Fund training and peer wage increases.

# SDDTAC Recommendations FY21-22 and 22-23

| SDDTAC Recommendations F121-22 and 22-23              | FY21-22     | %             | FY22-23      | %             | Department               |
|---|-------------|---------------|--------------|---------------|--------------------------|
| COMMUNITY-BASED GRANTS                                | -           |               |              | _             |                          |
| Health education, food security, physical activity    | \$3,500,000 | 36.84%        | \$3,500,000  | 32.11%        | DPH/CHEP                 |
| CBOs working with SFUSD                               | \$300,000   | 31.6%         | \$300,000    | 2.75%         | DPH/CHEP                 |
| TOTAL COMMUNITY BASED GRANTS                          | \$3,800,000 | <b>40%</b>    | \$3,800,000  | <b>34.86%</b> |                          |
| SFUSD   |             |               |              |               |                          |
| School Food, Nutrition Ed                             | \$1,000,000 | 10.53%        | \$1,000,000  | 9.17%         | SFUSD via DCYF           |
| Student Led Action                                    | \$500,000   | 5.26%         | \$500,000    | 4.59%         | SFUSD via DCYF           |
| Educational Investments                               | -           | 0%            | \$150,000    | 1.38%         | SFUSD via DCYF           |
| TOTAL SFUSD   | \$1,500,000 | 15.79%        | \$1,650,000  | 15.14%        |                          |
| FOOD ACCESS   |             |               |              |               |                          |
| Healthy Food Purchasing Supplement                    | \$1,200,000 | 12.63%        | \$1,500,000  | 13.76%        | DPH/PHD                  |
| Healthy Retail  | \$150,000   | 1.58%         | \$150,000    | 1.38%         | OEWD                     |
| TOTAL FOOD ACCESS                                     | \$1,250,000 | <b>14.21%</b> | \$1,650,000  | 15.14%        |                          |
| ORAL HEALTH   |             |               |              |               |                          |
| Community task forces                                 | \$450,000   | 4.74%         | \$450,000    | 4.13%         | DPH/MCAH                 |
| School-based sealant application                      | \$350,000   | 3.68%         | \$350,000    | 3.21%         | DPH/SF Health<br>Network |
| School-based education and case management            | \$200,000   | 2.11%         | \$200,000    | 1.83%         | SFUSD via DCYF           |
| TOTAL ORAL HEALTH                                     | \$1,000,000 | 10.53%        | \$1,000,000  | 9.17%         |                          |
| INFRASTRUCTURE  |             |               |              |               |                          |
| DPH Infrastructure                                    | \$800,000   | 8.42%         | \$450,000    | 4.13%         | DPH/CHEP                 |
| TOTAL INFRASTRUCTURE                                  | \$800,000   | 8.42%         | \$450,000    | 4.13%         |                          |
| WATER ACCESS  |             |               |              |               |                          |
| Water Access - SFUSD                                  | -           | -             | \$400,000    | 3.67%         | SFUSD via DCYF           |
| Water Access - Public Spaces                          | \$95,000    | 1%            | -            | -             | PUC via RPD              |
| TOTAL WATER ACCESS                                    | \$95,000    | 1%            | \$400,000    | 3.67%         |                          |
| SF RECREATION & PARKS                                 |             |               |              |               |                          |
| Peace Parks   | -           | -             | \$650,000    | 5.96%         | RPD                      |
| SVIP Funding – Peace Parks Transportation             | -           | -             | \$225,000    | 2.06%         | RPD                      |
| REQUITY: Outreach, Scholarships, equity in recreation | -           | -             | \$900,000    | 8.26%         | RPD                      |
| TOTAL SF RECREATION & PARKS                           | \$780,000   | 8.21%         | \$1,775,000  | 16.28%        |                          |
| BREASTFEEDING   | \$175,000   | 1.84%         | \$175,000    | 1.61%         | DPH/MCAH                 |
| Total Proposed  | \$9,500,000 | 100%          | \$10,900,000 | 100%          |                          |

|  | Budget Descriptions: SDDTAC recommends investing in strategies that support mental health and wellbeing and workforce pathways for impacted/priority populations.  |
|--|--|
| COMMUNITY-<br>BASED GRANTS   | City Departments should contract directly with CBOs through an RFP process managed through the Community Health Equity and Promotion (CHEP) Branch of the Department of Public Health. CBG should support  |
| Health education,<br>food security,<br>physical activity                                   | <ul> <li>community-based programs and services that address the health inequities of those most targeted by the beverage industry. Funding should go to Community Based Organizations (CBOs) and Faith Based Organizations (FBOs) for the following strategies:</li> <li>1. Health Education activities including, chronic disease prevention, healthy eating and active living, tap water promotion, oral/dental health</li> <li>2. Physical Activity opportunities, including: a) Dance and movement, sports, yoga, walking groups, biking, etc.;</li> <li>b) Efforts to influence changes to the built environment (ie sidewalks, streets, parks, buildings, etc) or safety of the built environment that facilitates increased physical activity and walking and biking for utilitarian trips, sometimes referred to as active transportation); and c) pursuit of institutional or local policies that facilitate physical activity and active transportation (such as adequate PE time and instructors, commuter benefits for active transportation, etc)</li> <li>3. Healthy Eating/Food Security*, including: a) Community-based pantries, community-based hot meals, community kitchens and community home delivery services; b) Increased financial resources (i.e. wages, income, government nutrition supplements, vouchers, etc.); c) Changes to the built environment that facilitate food security; and d) Pursuit of institutional or local policies that facilitate food security.</li> <li>4. Water Promotion, such as support for Spa Water Supplies, station maintenance/beautification, refillable water bottles to distribute to communities, water testing</li> <li>5. Community Based Participatory Research</li> </ul> |
| CBOs working<br>with SFUSD   | 7% of all CBO funding (eg 7% of approximately \$4.3 million) should go towards CBOs implementing programs/initiatives that take place in school settings. Funding to issue grants to CBOS should follow the guidelines above.  |
| SFUSD  | To improve the quality and appeal of school meals and support nutrition education to increase participation in school meal programs (for example: cooking and serving equipment, staff professional development, and   |
| School Food,<br>Nutrition Ed   | innovative procurement and menu strategies to increase freshly prepared food). Funding will target schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry.  |
| Student Led<br>Action  | Support student led efforts to decrease consumption of sugary drinks and increase awareness of sugary drinks consumption among students, with focus on schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry. SFUSD should provide to SDDTAC a proposal of how funding will be spent through student led action.   |
| Educational<br>Investments   | Educational investments that support and strive for professional development in health and wellness across lifespan. Scholarships and other supports in higher education in medical technology and health field careers for Priority Populations and including para professionals.   |
| FOOD ACCESS<br>Healthy Food<br>Purchasing<br>Supplement                                    | Support programs that increase financial resources to purchase healthy food such as vouchers and food purchasing incentives. This investment is meant to support both the communities most impacted by the health consequences of sugary beverage consumption and to support the local economy including local merchants. These funds should be RFPed out to CBOs and FBOs according to the Community Based Grants guidelines.   |
| Healthy Retail   | Supporting small business to increase healthy food access in high risk and impacted communities and neighborhoods by: 1) supporting business operations; 2) promoting community engagement; and 3) improving the retail environment.   |
| ORAL HEALTH  | Support development of community infrastructure such as oral health community task forces that incorporate diverse stakeholders for outreach, education, and interventions to address the oral health needs of children in   |
| Community task<br>forces   | high risk populations.   |
| School-based<br>sealant<br>application<br>School-based<br>education and<br>case management | Support school-based and school-linked preventive oral health programs within SFUSD schools serving high risk target populations. This should also support SFUSD dedicated oral health staffing.   |
|  |  |

| INFRASTRUCTURE<br>DPH<br>Infrastructure                     | <ul> <li>A. Personnel</li> <li>1) Backbone staffing to support SDDTAC a. A program manager to provide backbone staffing to the SDDTAC, including: i) Staffing full committee and 3 subcommittees in compliance with Sunshine and Brown Acts; ii)</li> <li>Coordinating among city agencies and funded CBOs to promote collective impact; iii) Help guide vision and strategy of SDDTAC, support aligned activities; manage SDDTAC work and timeline; and iV) Working with evaluation team to establish shared measurement practices b. As necessary, manage citywide/soda tax impact media c. Develop/Compile and Manage completion of SDDTAC Annual Report d. Manage SDDTAC biennial nominations process</li> <li>2) Staffing to support DPH SDDT implementation of community based grants a. Manage work of contractors, including: i) develop and implement CBO RFP process; ii) provide technical assistance for CBOs and merchants; iii) promote collective impact in coordination with SDDTAC backbone staff and City Agencies; and iv) work with evaluator and SDDTAC backbone staff to develop and implement evaluation plan and evaluation technical assistance.</li> <li>3) Staffing to support research and evaluation of SDDT impact, including data purchases as necessary a. At least 1.0 FTE epidemiologist; b. Support data analysis for annual report; c. Manage data purchases; d. participate in development and implementation of SDDT evaluation</li> <li>B. Professional services including: i) technical assistance for funded CBO and FBO; ii) evaluation - to implement evaluation framework and evaluate funded city agencies, CBO and FBO, and process evaluations from applicants, and provide evaluation technical assistance; iii) city attorney to provide ongoing technical consultation</li> <li>C. Materials/Supplies for meetings and printing costs</li> <li>D. Training to support staff development</li> <li>E. Data for collection (pricing), analysis (Nielsen) and purchase (IRI)</li> </ul> |
|---|---|
| Evaluation  | Additional funds for evaluation may:<br>a. support community based participatory research (ex. street intercept, merchant interview, focus groups)<br>b. develop a system to collect data<br>c. expand technical assistance<br>d. conduct more qualitative evaluation that can help develop stories that describe impact of tax   |
| WATER ACCESS  |   |
| Water Access -<br>SFUSD                                     | To install hydration stations at low income schools serving students with health disparities (ex. Bayview,<br>Chinatown, Mission), to elevate the schools to the Silver or Gold standard for hydration stations (i.e. one on<br>each floor, centrally located, and conduct water education). Funds may support purchase of Spa Water<br>Supplies, station maintenance and beautification, refillable water bottles to distribute to students, water<br>testing.   |
| Water Access -<br>Public Spaces                             | To install or upgrade existing hydration station(s) in public spaces that target high-risk populations that are disproportionately targeted by the sugary drink industry (community identified public spaces). This funding should support high-quality, visually appealing, stations that can serve as a highlighted example of the potential for hydration stations. This can include beautifying and optimizing current station(s) or creating new one(s).   |
| SF RECREATION & P   | ARKS  |
| Peace Parks   | Peace Parks programming to serve priority populations   |
| SVIP Funding:<br>Peace Parks<br>Transportation              | Transportation for Peace Park participants  |
| REQUITY:<br>Outreach,<br>Scholarships,<br>recreation equity | Scholarships and programming for priority populations   |
| BREASTFEEDING   | To fund a breastfeeding coalition to organize collective efforts across San Francisco to enable increased breastfeeding among Priority Populations. This coalition will mobilize action on policy, systems, and environmental (PSE) changes to increase breastfeeding rates and duration, leveraging community strengths and tackling structural barriers to reduce inequities to breastfeeding support. This would include funding for backbone support to: to engage community stakeholders in a strategic planning and engagement process to   |

develop a framework for short and long terms goals embedded in principles of equity; help align breastfeeding support services in San Francisco including hospital, outpatient, and community based services to improve access to breastfeeding support; and provide technical assistance to partnering agencies (such as child care centers and businesses with less than 50 employees) to operationalize and implement breastfeeding friendly policies and practices.

\* Funding should support programs and services that increase financial resources to purchase healthy food; access to healthy fruits and vegetables while minimizing processed foods for high-risk communities; foods that are affordable and convenient; and programs that support the consumption of healthy foods including the ability to prepare and store meals and the knowledge of basic nutrition, food safety and cooking. Priority programs should incorporate a community-based food security perspective and have demonstrated increased ability of food insecure residents to purchase, access, and consume consumption of healthy, fresh, low-to-no cost and culturally appropriate foods, including but not limited to food vouchers/incentives, transportation and delivery and prepared foods.

# **ONGOING ADDBACKS FROM FY 2017-2018**

| PROGRAM                 | DEPARTMENT | DESCRIPTION   |           |
|-------------------------|------------|---|-----------|
| Food Security – Healthy | DPH        | Maintain current service levels: Vouchers and education to        | 50,000    |
| Food Purchasing         |            | increase consumption and access to nutritious foods by increasing |           |
| Supplement              |            | the ability of low income residents to purchase fruits and        |           |
|                         |            | vegetables at neighborhood vendors and farmers' markets in        |           |
|                         |            | collaboration with DPH Healthy Retail Program.                    |           |
| Healthy Corner Store    | ECN        | Promoting corner stores and markets to sell healthy products as   | 60,000    |
| Retail                  |            | opposed to sugary beverages, etc.                                 |           |
| Food Security – Home    | HSA        | Address current waitlist: Delivery of nutritious meals, a daily-  | 477,000   |
| Delivered Meals (HDM)   |            | safety check/friendly interaction to homebound seniors/adults     |           |
|                         |            | with disabilities who cannot shop or prepare meals themselves.    |           |
|                         |            | Many providers offer home assessments/nutrition                   |           |
|                         |            | education/counseling.   |           |
| Food Security –         | HSA        | Address current waitlist: Daily, hot, nutritious meals for        | 220,000   |
| Congregate Lunch Meals  |            | seniors/adults with disabilities                                  |           |
| Senior Fitness          | HSA        | Senior fitness programming at IT Bookman and George Davis         | 200,000   |
| Congregate Meal Program | HSA        | Congregate Meal Program A   | 75,000    |
| Congregate Meal Program | HSA        | Congregate Meal Program B   | 75,000    |
|                         |            | TOTAL   | 1,157,000 |

\*The Board of Supervisors made a series of addbacks in the FY 17-18 budget. When the Board of Supervisors makes changes to the Mayor's budget, some of these changes are "addbacks" denoting the Board's decision to add funds back for a particular service. Addbacks become part of an agency's baseline budget.