

**Department: DPH : PUBLIC HEALTH**

Fund or Subfund				Total Funding
1G AGF General	5H AAA SFGH	5L AAA LHH	2S CHS Health	

**Sources of Funds**

**Revenue Subobjects:**

20110	CONSUMER PROTECT APPLICATION FEE	228,735			228,735
20120	EATING PLACES	3,167,126			3,167,126
20130	FOOD BEVERAGE HUMAN CONSUMPTION	496,236			496,236
25110	TRAFFIC FINES - MOVING			622,586	622,586
25210	COURT FINES			108,394	108,394
25920	PENALTIES	99,653		1,313,465	1,413,118
30150	INTEREST EARNED - POOLED CASH			50,000	50,000
39899	OTHER CITY PROPERTY RENTALS	38,853			38,853
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	15,692		14,445,088	14,460,780
44933	RECOVERY INDIRECT GRANT COSTS	1,920,664			1,920,664
44939	FEDERAL DIRECT GRANT			62,271,809	62,271,809
45412	COMMUNITY MENTAL HEALTH SERVICE	11,911,866			11,911,866
45413	STATE ALCOHOL FUNDS	15,578,982		4,142,419	19,721,401
45414	PROP 99 - TOBACCO TAX - AB75	1,847,145	2,686,000		4,533,145
45416	SHORT-DOYLE MEDI-CAL	40,013,143	5,215,436		45,228,579
45511	HEALTH/WELFARE SALES TAX ALLOCATION	52,467,000	17,786,000		70,253,000
45621	MOTOR VEH LIC FEE-REALIGNMENT FUND	35,156,000	43,328,000		78,484,000
48926	SUDDEN INFANT DEATH SYNDROME	10,000			10,000
48928	CALIFORNIA CHILDREN SERVICES ADMIN	3,916,796			3,916,796
48929	STATE MANDATED COST-VARIOUS	1,585,361			1,585,361
48930	CALIFORNIA CHILDREN SERVICES	2,071,961			2,071,961
48999	OTHER STATE GRANTS & SUBVENTIONS			12,717,935	12,717,935
60702	BOARD PRISONERS OTHER COUNTIES	25,000			25,000
63503	LAUNDRY RENEWALS	108,645			108,645
63508	OTHER HEALTH FEE			117,938	117,938
63509	BIRTH CERTIFICATE FEE	284,540			284,540
63510	DEATH CERTIFICATE FEE	245,800			245,800
63511	REMOVAL PERMIT FEE	18,000			18,000
63512	CRIPPLED CHILDREN CARE	6,500			6,500
63515	LABORATORY FEES	97,000			97,000
63519	GARBAGE TRUCK INSPECTION FEES	483,664			483,664
63520	HAZARD MATL STORAGE PERMIT FEE	1,509,420			1,509,420
63525	HAZARD MATERIALS PERMIT FEES	416,163			416,163
63526	SOIL TESTING FEES	152,750			152,750
63539	SOLID WASTE TRANSFER STATION	55,000			55,000
63540	PLAN CHECKING FEES-ENVIRONMENTAL HEALTH	494,450			494,450
63541	COMPLAINT INVESTIGATIONS FEES	23,373			23,373
63542	CHLOROFLURO-CARBON & MOTOR VEH A/C PERM	3,450			3,450
63550	MW-ACUTE CARE HOSPITAL	53,876			53,876
63591	EMGCY MED SVCS CERTIFICATION FEES	30,600			30,600
63599	MISCELLANEOUS REVENUE	2,503,342			2,503,342
65101	PATIENT PAYMENTS	263,000	7,000		270,000
65102	MEDICAL	7,756,446			7,756,446
65103	MEDICARE	600,000			600,000
65120	REVENUE FROM HEALTH PLAN	177,400			177,400
65201	MEDICARE I/P REVENUE		142,492,900	5,913,839	148,406,739
65202	MEDI-CAL I/P REVENUE		368,495,271	155,011,266	523,506,537
65205	PRIVATE INSURANCE I/P REVENUE			215,782	215,782
65207	OTHER I/P REVENUE		283,011,300	6,979,143	289,990,443
65301	MEDICARE O/P REVENUE	2,101,000		200,000	2,301,000
65302	MEDI-CAL O/P REVENUE	5,842,169		754,156	6,596,325
65307	OTHER OUTPATIENT REVENUE	8,356,000		62,959	8,418,959

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Fund or Subfund				Total Funding
1G AGF General	5H AAA SFGH	5L AAA LHH	2S CHS Health	

**Sources of Funds**

Account Number	Description	1G AGF General	5H AAA SFGH	5L AAA LHH	2S CHS Health	Total Funding
65312	PATIENT PAYMENTS	65,000				65,000
65316	CHILD HEALTH & DISABILITY PREVENTION	10,000				10,000
65317	TARGETED CASE MGMT/MEDI-CAL ADMIN ACT	2,577,275				2,577,275
65320	MEDI-CAL CCS THERAPY UNIT	50,000				50,000
65321	MEDI-CAL HOME HEALTH	549,012				549,012
65322	MEDICARE HOME HEALTH	746,000				746,000
65801	PROVISION FOR BAD DEBTS-I/P		(23,900,000)	(900,000)		(24,800,000)
65802	MEDICARE CONTRACTUAL ADJUSTMENT-I/P		(91,674,296)	(2,836,749)		(94,511,045)
65803	MEDI-CAL I/P CONTRACTUAL ADJUSTMENT		(309,896,203)	(50,136,830)		(360,033,033)
65804	MEDI-CAL O/P CONTRACTUAL ADJUSTMENT	1,617,499		(100,000)		1,517,499
65806	COUNTY INDIGENT CARE-I/P			(180,000)		(180,000)
65807	CHARITABLE ALLO-SLIDING FEE SCALE-I/P		(220,740,737)			(220,740,737)
65810	PROVISION FOR BAD DEBTS-O/P	(1,000,000)				(1,000,000)
65815	MEDICARE CONTRACTUAL ADJ-O/P	(1,275,000)				(1,275,000)
65821	MEDICALLY INDIGENT ADULT	(7,099,999)				(7,099,999)
65902	MEDI-CAL NET REVENUE		4,000,000			4,000,000
65907	OTHER PATIENT NET REVENUE	30,000				30,000
65950	CAPITATED FEES/HEALTH PLAN SETTLEMENTS	1,243,000	17,609,320			18,852,320
66001	SB 855		127,897,000			127,897,000
66002	SB 1255		22,900,375			22,900,375
66003	GME - MEDICAL		1,300,000			1,300,000
69999	OTHER OPERATING REVENUE	392,000				392,000
75301	HOSPITAL-RENTS/CONCESS-OTHER OPER		1,824,214	35,000		1,859,214
75302	HOSPITAL-RENTS/CONCES/CAFETERIA SALES		819,204	200,000		1,019,204
75312	HOSPITAL-CHGS-OTHER HEALTH FEE	350,000				350,000
75319	HOSPITAL-CHGS-MISC REVENUE			90,000		90,000
75320	OTHER OPERATING REVENUE(FROM WITHIN DPH)	3,588,778	6,887,934			10,476,712
76252	MEDICAL RECORDS ABSTRACT SALES	56,000	48,000			104,000
78101	GIFTS AND PRIVATE GRANTS				409,503	409,503
08699	INTERDEPARTMENTAL RECOVERY	1,500,451				1,500,451
860AA	ISF REC FR ASIAN ARTS MUSEUM (AAO)		2,000			2,000
860AD	ISF REC FR ADMINISTRATIVE SERVICES(AAO)		14,800			14,800
086AG	EXP REC FR COMMISSION ON AGING (AAO)			81,100		81,100
860AN	ISF REC FR ANIMAL CARE & CONTROL (AAO)		500			500
860BI	ISF REC FR BLDG INSPECTION (AAO)		6,400			6,400
860CD	ISF REC FR CHILD SUPPORT SVGS(AAO)		6,000			6,000
860CF	ISF REC FR CONV FACILITIES MGMT (AAO)		5,200			5,200
086CH	EXP REC FR CHILD,YOUTH & FAM (AAO)	1,993,742				1,993,742
086CI	EXP REC FR CHILDREN AND FAMILIES (AAO)	1,050,000				1,050,000
086CM	EXP REC FR MED EXAMINER/CORONER (AAO)	4,500				4,500
086CY	EXP REC FR CHF (AAO)		3,029,609			3,029,609
860DA	ISF REC FR DISTRICT ATTORNEY (AAO)		60,417			60,417
086ED	EXP REC FR BUS & ENC DEV (AAO)	8,514				8,514
860FC	ISF REC FR FIRE DEPT (AAO)		110,000			110,000
086FC	EXP REC FR FIRE DEPT (AAO)	8,514	229,555			238,069
086GE	EXP REC FR GENERAL CITY RESP (AAO)	40,000				40,000
860JV	ISF REC FR JUVENILE COURT (AAO)		4,470			4,470
086JV	EXP REC FR JUVENILE COURT (AAO)	81,500				81,500
860LB	ISF REC FR PUBLIC LIBRARY (AAO)		500			500
086LB	EXP REC FR PUBLIC LIBRARY (AAO)	62,000	(150,000)			(88,000)
860PC	ISF REC FR POLICE COMMISSION (AAO)		72,500			72,500
086PC	EXP REC FR POLICE COMMISSION (AAO)	146,576				146,576
860PO	ISF REC FR PORT COMMISSION (AAO)		9,000			9,000

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1G AGF General	5H AAA SFGH	5L AAA LHH	2S CHS Health	

**Sources of Funds**

860PT	ISF REC FR PUBLIC TRANSPORTATION (AAO)		255,000		255,000	
086PW	EXP REC FR PUBLIC WORKS (AAO)	2,500			2,500	
860PW	ISF REC FR PUBLIC WORKS (AAO)		151,491		151,491	
860RD	ISF REC FR HUMAN RESOURCES (AAO)		60,000		60,000	
860RP	ISF REC FR REC & PARK (AAO)		15,000		15,000	
086SH	EXP REC FR SHERIFF (AAO)	820,162			820,162	
860SH	ISF REC FR SHERIFF (AAO)		39,000		39,000	
086SS	EXP REC FR HUMAN SERVICES (AAO)	16,150,339	37,852		16,188,191	
860UC	ISF REC FR PUC (AAO)		55,000		55,000	
086UC	EXP REC FR PUC (AAO)	262,186			262,186	
086UW	EXP REC FR WATER DEPT (AAO)	35,000			35,000	
086WM	EXP REC FR WAR MEMORIAL (AAO)	10,000			10,000	
08799	EXP REC-UNALLOCATED (NON-AAO FDS)	532,399			532,399	
087SS	EXP REC FR HUMAN SERVICES (NON-AAO)	199,131			199,131	
9302A	OTI FROM 2S/BIF-BLDG INSPECTION FUND	1,001,000			1,001,000	
9305H	OTI FR 5H-GENERAL HOSPITAL FUND	98,224,658			98,224,658	
99999B	FUND BALANCE BUDGET BASIS-BEGINNING		1,500,000		1,500,000	
DTA	DEPARTMENTAL TRANSFER ADJUSTMENT	(98,224,658)	(98,224,658)		(196,449,316)	
GFS (1)	GENERAL FUND SUPPORT	141,591,454	80,811,079	31,293,514	253,696,047	
<b>Total Sources of Funds</b>		<b>369,532,334</b>	<b>388,197,433</b>	<b>146,683,180</b>	<b>96,199,137</b>	<b>1,000,612,084</b>

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

**Department: DPH : PUBLIC HEALTH**

Fund or Subfund				Total Funding
1G AGF General	5H AAA SFGH	5L AAA LHH	2S CHS Health	

**Uses of Funds**

**Operating: AAA**

001	SALARIES	113,932,718	175,318,751	99,303,431	388,554,900
013	MANDATORY FRINGE BENEFITS	20,663,541	42,783,817	22,681,054	86,128,412
021	NON PERSONAL SERVICES	275,058,006	93,017,431	4,418,516	372,493,953
040	MATERIALS & SUPPLIES	7,725,677	45,787,280	11,870,313	65,383,270
060	CAPITAL OUTLAY	669,868	1,683,512	144,890	2,498,270
079	ALLOCATED CHARGES	(65,000)			(65,000)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	8,591,295	24,354,457	7,364,976	40,310,728
091	OPERATING TRANSFERS OUT		98,224,658		98,224,658
DTA	DEPARTMENTAL TRANSFER ADJUSTMENT	(98,224,658)	(98,224,658)		(196,449,316)

**Annual Projects: AAP**

FHC200	FACILITIES MAINTENANCE-HEALTH CENTERS	275,000			275,000
FHG200	FACILITIES MAINTENANCE - SF GENERAL		1,212,000		1,212,000
FHL350	FACILITIES MAINTENANCE - LAGUNA HONDA			900,000	900,000
GHC315	FACILITIES MAINTENANCE - GROVE STREET	50,000			50,000
PHCMIS	DPH MIS PROJECT	11,582,429			11,582,429
PHM313	FACILITIES MAINTENANCE - MH CLINICS	90,000			90,000

**Continuing Projects: ACP**

CHGCHI	CHILD HEALTH INITIATIVE		4,017,185		4,017,185
CHGCTI	REDESIGN CT SCAN ROOMS AT SFGH		23,000		23,000
PHCT01	COUNTY HOSPITAL	439,229			439,229
PHCT02	NON COUNTY HOSPITAL	69,960			69,960
PHCT03	NON COUNTY HOSPITAL FORWARD ACCESS	69,960			69,960
PHCT04	PHYSICIAN SERVICES (EMS)	1,203,221			1,203,221
PHCT06	OTHER COUNTY HEALTH SERVICES	64,775			64,775
PHMC03	MANAGED CARE 03/04	4,428,799			4,428,799

**Work Orders/Overhead: WOF**

JH	JAIL HEALTH	102,696			102,696
MH	MENTAL HEALTH	13,315,889			13,315,889
PC	PRIMARY CARE	1,266,008			1,266,008
PH	PUBLIC HEALTH DIVISION	3,732,839			3,732,839
SA	SUBSTANCE ABUSE	4,490,082			4,490,082

**Public Health Projects: 2S CHS PHF**

PHCSA8	VITAL & HEALTH STATISTICS			117,938	117,938
PHCSP1	SMOKELESS TOBACCO PROJECT			313,465	313,465
PHCSR7	EMERGENCY MEDICAL SERVICES			513,555	513,555
PHCSRS	TOBACCO SETTLEMENT PROJECT			1,000,000	1,000,000
PHM005	DUI - FIRST OFFENDER PROGRAM			108,394	108,394
PHM006	AB286 - STATHAM			159,031	159,031
PROP36	PROP 36 FUNDS			4,142,419	4,142,419

**Department: DPH : PUBLIC HEALTH**

Fund or Subfund				Total Funding
1G AGF General	5H AAA SFGH	5L AAA LHH	2S CHS Health	

**Uses of Funds**

**Community Health Continuing Grants: 2S CHS GNC**

HCAC01	314 D ADMIN SUPPORT		16,483	16,483
HCAP03	CDC BASIC-REFUGEE		165,000	165,000
HCGEHS	ENHANCED HEPATITIS SURVEILLANCE PROJECT		233,958	233,958
HCGIBP	INTEGRATED BEHAVIORAL & PHYSICAL HEALTH		161,166	161,166
HCGLSC	LARKIN STREET YOUTH CENTER		98,044	98,044
HCGMCK	MCKINNEY HOMELESS GRANT		483,000	483,000
HCGVIP	VIOLENT INJURY PREVENTION		56,575	56,575
HCH001	INTEGRATE BEHAV HLTH TREATMENT-HOUSING		599,737	599,737
HCPB01	HAZMAT LOCAL OVERSIGHT PROJECT		539,243	539,243
HCPB02	LEAD CASE MANAGEMENT CONTRACT		629,858	629,858
HCPB03	ENFORCEMENT ASSISTANCE		22,000	22,000
HCPB05	OIL SPILL PREVENTION & RESPONSE GRANT		5,000	5,000
HCPB10	REMOVE BARRIERS EFF ASTHMA		150,846	150,846
HCPD01	AIDS PREVENTION & EDUC	10,994,885		10,994,885
HCPD05	AIDS SURVEILLANCE/SEROPREVALENCE	2,024,699		2,024,699
HCPD10	STATE AIDS DRUG PROGRAM	136,446		136,446
HCPD11	STATE EDUCATION & PREVENTION	1,564,004		1,564,004
HCPD13	CARE TITLE FORMULA	33,561,470		33,561,470
HCPD14	LOCAL ASSIST BLOCK GRANT	341,000		341,000
HCPD15	HIV TESTING	832,333		832,333
HCPD16	STD PREVENTION	1,866,892		1,866,892
HCPD17	TB/HIV PREVENTION	4,746,117		4,746,117
HCPD21	TUBERCULOSIS SUBVENTION	378,300		378,300
HCPD22	CARE TITLE II	1,523,761		1,523,761
HCPD24	STATE PRIMARY CARE/EARLY INTERV	860,000		860,000
HCPD29	IMMUNIZATION SERVICES	444,386		444,386
HCPD40	STATE-STD TRAINING GRANT	158,667		158,667
HCPD42	HIV-1 VIRAL LOAD TESTS	400,000		400,000
HCPD47	HIV INTERVENTION-INCARCERATED INDIVIDUAL	1,679,684		1,679,684
HCPD49	FORECASTING HIV EVOLUTION IN IVDU	299,688		299,688
HCPD50	HIV VACCINE TRIALS NETWORK LEADERSHIP GR	396,608		396,608
HCPD51	ZIMBABWE-SF HIV PREVENTION TRIALS UNIT	1,134,748		1,134,748
HCPD53	INTEGRATION OF VIRAL HEP PREVENTION	173,975		173,975
HCPD54	TECH ASSIST&CAPACITY DEV	1,000,000		1,000,000
HCPD57	SF HIV VACCINE CLIN TRIAL	325,345		325,345
HCPD58	SURV YOUNG LOW-INCOME MEN	105,000		105,000
HCPD62	EFFICACY OF CONDOM SKILLS BUILDING DEMON	241,379		241,379
HCPD63	PREVENTION FOR HIV POSITIVE PERSONS	241,549		241,549
HCPD65	HIV CARE & RELATED SVC WOMEN & MINORITIE	650,000		650,000
HCPD66	HIV PREV PLANNING COLLABORATIVE ALLOCATI	72,500		72,500
HCPD68	INTERN TRAINEESHIP IN AIDS PREVENTION	11,652		11,652
HCPD69	HEALTH PREPAREDNESS & RESPONSE BIOTERROR	970,539		970,539
HCPD70	RANDOMIZED TRIAL OF HIV PREV IN HARARE	36,991		36,991
HCPD71	OUTCOME ASSESS THRU SYST OF INT SURVEILL	160,000		160,000
HCPD72	EVALUATING LOCAL INTERVENTIONS	25,310		25,310
HCPD73	BIO-SURVEI SYSTEM FOR ADV MED READINESS	33,440		33,440
HCPD74	HIV CARE & RELATED SVC WOMEN & MINORITIE	650,000		650,000
HCPD75	CLUB-DRUGS & HIV RISK BEH HIGH RISK MEN	164,529		164,529
HCPD77	UNIV TECH ASSIST PROJ-GLOBAL AIDS PROG	93,523		93,523
HCPD78	EVALUATING HIV PREVENTION IN CALIFORNIA	71,466		71,466
HCPD79	CENTER FOR AIDS PREVENTION STUDIES	10,640		10,640
HCPH01	HEALTH EDUCATION AB75	588,232		588,232

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**Uses of Funds**

HCPH09	RACIAL & ETHNIC APPROCHES COMM HLTH 2010		900,000	900,000		
HCPH11	YOUTH POWER 2 10/01/02 - 09/30/03		100,000	100,000		
HCPH16	SF CBO TRAFFIC & PED SAFE PROG		142,904	142,904		
HCPM01	TITLE X FAMILY PLANNING		287,238	287,238		
HCPM02	BLACK INFANT HEALTH PROGRAM		519,756	519,756		
HCPM03	MATERNITY CHILD HEALTH ALLOTMENT		1,547,449	1,547,449		
HCPM05	CHILD HEALTH DISABILITY PREVENTION		2,310,023	2,310,023		
HCPM08	WIC PROGRAM		2,205,748	2,205,748		
HCPM12	TEEN SMART OUTREACH		43,500	43,500		
HCPM13	NUTRITION NETWORK PROJECT		252,334	252,334		
HCPM14	HEALTH CARE-CHILDREN IN FOSTER CARE		412,416	412,416		
HCPM15	CHILDREN & YOUTH DV FREE		150,000	150,000		
HCPM16	CA PROJ LEAN NUTRI NETWK		60,000	60,000		
HCPM17	INTEG OF HIV/AIDS PREV SVC TITLE X FAM P		186,000	186,000		
HCPM18	UNDERSTAND ETHNIC/RACIAL CULT DIFF-ORAL		93,537	93,537		
HCPM19	CHILD CARE LINKAGE PROJECT		86,856	86,856		
HCPM20	HEALTHY EATING & CHILDHOOD OVERWEIGHT		96,552	96,552		
HMAIDS	MENTAL HEALTH AIDS GRANT (AIDS)		164,000	164,000		
HMDCI	COMPREHENSIVE DRUG COURT		151,503	151,503		
HMM001	INFANT-PRESCHOOL FAMILY INITIATIVE		50,000	50,000		
HMM005	HRSA TITLE IV HIV SERVICES		76,750	76,750		
HMM007	SAMHSA GRANT ALLOCATION FY		3,653,737	3,653,737		
HMM008	SAN FRANCISCO CHILDREN'S SYSTEM OF CARE		1,500,000	1,500,000		
HMM03A	YOUTH DEVELOP & CRIME PREV -PIC		277,500	277,500		
HMMHIV	MENTAL HEALTH HIV GRANT (HIV)		100,000	100,000		
HMPATH	SB MCKINNEY-PATH		191,347	191,347		
HMS002	CSAS YOUTH DEVELOP & CRIME PREV INITIATI		97,123	97,123		
HMS005	HOMELESS ADDICT VOCAT & ED NETWK (HAVEN)		497,601	497,601		
HMS006	TREATMENT ON DEMAND SVC & EVALUATION		1,000,000	1,000,000		
HMTRAN	MENTAL HEALTH SVCS TRANSGENDER RACIAL		559,793	559,793		
<b>Total Uses of Funds</b>		<b>369,532,334</b>	<b>388,197,433</b>	<b>146,683,180</b>	<b>96,199,137</b>	<b>1,000,612,084</b>

**Department: DPH : PUBLIC HEALTH**

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1G AGF General	5H AAA SFGH	5L AAA LHH	2S CHS Health	

**Expenditure by Program Recap**

**Programs:**

DHA	ADMINISTRATION	126,684,707			16,483	126,701,190
FAL	CHILDREN'S BASELINE	22,081,338	11,624,651			33,705,989
DPD	DISEASE CONTROL	9,714,687			10,225,279	19,939,966
DPE	EMERGENCY MEDICAL SERVICES AGENCY	1,169,349			513,555	1,682,904
DPB	ENVIRONMENTAL HEALTH SERVICES	11,369,825			1,346,947	12,716,772
DHH	HEALTH AT HOME	4,109,138				4,109,138
DPH	HEALTH PROMOTION & PREVENTION	2,175,973			3,935,932	6,111,905
DPC	HIV/AIDS	8,686,896			58,508,143	67,195,039
DSP	HOUSING & URBAN HEALTH	11,915,445			599,737	12,515,182
DMF	JAIL HEALTH SERVICES	21,730,183				21,730,183
DA5	LAGUNA HONDA - LONG TERM CARE			143,683,465		143,683,465
DBD	LAGUNA HONDA HOSP - COMM SUPPORT CARE			1,119,512		1,119,512
DBG	LAGUNA HONDA HOSP - ACUTE CARE			1,880,203		1,880,203
DPM	MATERNAL & CHILD HEALTH	9,895,456			7,581,653	17,477,109
DQM	MENTAL HEALTH - ACUTE CARE	4,527,077				4,527,077
FAM	MENTAL HEALTH - CHILDREN'S PROGRAM	19,723,311			2,384,703	22,108,014
DMM	MENTAL HEALTH - COMMUNITY CARE	103,520,135			4,349,590	107,869,725
DLT	MENTAL HEALTH - LONG TERM CARE	14,968,978				14,968,978
DPO	OCCUPATIONAL SAFETY & HEALTH	1,381,149				1,381,149
DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS	38,351,615			581,044	38,932,659
D1P	SFGH - ACUTE CARE - PSYCHIATRY		24,049,009			24,049,009
D1H	SFGH - ACUTE CARE - HOSPITAL		402,311,227			402,311,227
D1F	SFGH - ACUTE CARE - JAILS		2,214,037			2,214,037
D3A	SFGH - AMBU CARE - HOSPITAL CLINICS		8,158,187			8,158,187
D3C	SFGH - AMBU CARE - METHADONE CLINIC		1,723,671			1,723,671
D3O	SFGH - AMBU CARE - OCCUPATIONAL HEALTH		2,864,690			2,864,690
D5S	SFGH - EMERGENCY - PSYCHIATRIC SERVICES		4,553,144			4,553,144
D5E	SFGH - EMERGENCY - TRAUMA		14,431,686			14,431,686
D6P	SFGH - LONG TERM CARE - MHRF		14,491,789			14,491,789
DMS	SUBSTANCE ABUSE - COMMUNITY CARE	55,751,730			6,156,071	61,907,801
DTA	DEPARTMENTAL TRANSFER ADJUSTMENT	(98,224,658)	(98,224,658)			(196,449,316)
<b>Total Expenditure by Program Recap</b>		<b>369,532,334</b>	<b>388,197,433</b>	<b>146,683,180</b>	<b>96,199,137</b>	<b>1,000,612,084</b>