

Department: PUBLIC HEALTH, DPH

Fund Description				Total Funding
1G AGF General	5H SFGH	5L AAA LHH	Various Funds	

Sources of Funds

Sources Subobjects:

20110	CONSUMER PROTECT APPLICATION FEE	274,320			274,320
20111	DEEMED APPROVED OFF-SALE ALCOHOL USE FEE	111,000			111,000
20120	EATING PLACES	4,057,829			4,057,829
20130	FOOD BEVERAGE HUMAN CONSUMPTION	550,890			550,890
20150	MED. CANNABIS DISPENSARY APPLICATION FEE	161,200			161,200
20151	MED. CANNABIS DISPENSARY ANNUAL LICENSE	158,600			158,600
25110	TRAFFIC FINES - MOVING			661,657	661,657
25210	COURT FINES			96,725	96,725
25920	PENALTIES	65,000		1,000,000	1,065,000
30150	INTEREST EARNED - POOLED CASH			50,000	50,000
35232	EMPLOYEE PARKING	108,990			672,730
39899	OTHER CITY PROPERTY RENTALS	38,853			38,853
44012	FED. HOMELAND SAFETY GRANTS-PASSTHROUGH			1,529,731	1,529,731
44931	FEDERAL GRANTS PASSED THRU STATE/OTHER	15,692		19,529,779	19,545,471
44933	RECOVERY INDIRECT GRANT COSTS	1,920,664			1,920,664
44939	FEDERAL DIRECT GRANT			52,317,658	52,317,658
45412	COMMUNITY MENTAL HEALTH SERVICE	12,135,197		5,316,277	17,451,474
45413	STATE ALCOHOL FUNDS	15,690,070		3,966,248	19,656,318
45414	PROP 99 - TOBACCO TAX - AB75	1,577,685	1,121,098		2,698,783
45416	SHORT-DOYLE MEDI-CAL	45,754,623	5,754,273		51,508,896
45511	HEALTH/WELFARE SALES TAX ALLOCATION	52,854,000	18,233,000		71,087,000
45621	MOTOR VEH LIC FEE-REALIGNMENT FUND	49,415,000	41,065,000		90,480,000
47011	UNCLAIMED GAS TAX AGRICULTURE	408,244			408,244
48926	SUDDEN INFANT DEATH SYNDROME	10,000			10,000
48928	CALIFORNIA CHILDREN SERVICES ADMIN	4,044,697			4,044,697
48929	STATE MANDATED COST - SB 90	3,800,000			3,800,000
48930	CALIFORNIA CHILDREN SERVICES	2,161,143			2,161,143
48999	OTHER STATE GRANTS & SUBVENTIONS	131,495		9,106,322	9,237,817
60681	AGRICULTURAL INSPECTION FEE	30,000			30,000
60699	OTHER PUBLIC SAFETY CHARGES	88,132			88,132
60702	BOARD PRISONERS OTHER COUNTIES	25,000			25,000
63503	LAUNDRY RENEWALS	138,269			138,269
63508	OTHER HEALTH FEE			130,276	130,276
63509	BIRTH CERTIFICATE FEE	284,540			284,540
63510	DEATH CERTIFICATE FEE	245,800			245,800
63511	REMOVAL PERMIT FEE	18,000			18,000
63512	CRIPPLED CHILDREN CARE	6,500			6,500
63515	LABORATORY FEES	50,000			50,000
63519	GARBAGE TRUCK INSPECTION FEES	483,664			483,664
63520	HAZARD MATL STORAGE PERMIT FEE	2,077,542			2,077,542
63521	UNDERGROUND STORAGE TANK FEE	71,878			71,878
63525	HAZARD MATERIALS PERMIT FEES	435,216			435,216
63526	SOIL TESTING FEES	152,750			152,750
63539	SOLID WASTE TRANSFER STATION	55,000			55,000
63540	PLAN CHECKING FEES-ENVIRONMENTAL HEALTH	695,500			695,500
63541	COMPLAINT INVESTIGATIONS FEES	160,548			160,548
63542	CHLOROFLURO-CARBON & MOTOR VEH A/C PERM	6,640			6,640
63550	MEDICAL WASTE-ACUTE CARE HOSPITAL	80,241			80,241
63591	EMGCY MED SVCS CERTIFICATION FEES	31,000			31,000
63599	MISC PUBLIC HEALTH REVENUE	4,123,615			4,123,615
65101	PATIENT PMTS-MENTAL HEALTH/HOSP.SVCS	363,000			363,000
65102	MEDICAL	8,546,446			8,546,446

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65103	MEDICARE	650,000			650,000
65106	PHARMACY	535,499	1,700,000		2,235,499
65201	MEDICARE I/P REVENUE		146,846,597	6,790,254	153,636,851
65202	MEDI-CAL I/P REVENUE		324,431,361	172,875,459	497,306,820
65205	PRIVATE INSURANCE I/P REVENUE			215,782	215,782
65207	OTHER I/P REVENUE		224,992,301	6,467,143	231,459,444
65301	MEDICARE O/P REVENUE	3,452,333	42,766,122	330,880	46,549,335
65302	MEDI-CAL O/P REVENUE	8,011,335	81,401,347	827,096	90,239,778
65307	OTHER OUTPATIENT REVENUE	10,730,000	144,321,354	62,959	155,114,313
65312	PATIENT PAYMENTS-OUT PATIENT REVENUES	65,000			65,000
65315	MEDI-CAL FQHC	1,201,836			1,201,836
65316	CHILD HEALTH & DISABILITY PREVENTION	10,000			10,000
65317	TARGETED CASE MGMT/MEDI-CAL ADMIN ACT	4,106,825			4,106,825
65320	MEDI-CAL CCS THERAPY UNIT	50,000			50,000
65321	MEDI-CAL HOME HEALTH	396,578			396,578
65322	MEDICARE HOME HEALTH	1,194,059			1,194,059
65801	PROVISION FOR BAD DEBTS - I/P		(33,000,000)	(900,000)	(33,900,000)
65802	MEDICARE CONTRACTUAL ADJUSTMENT - I/P		(127,715,146)	(2,836,749)	(130,551,895)
65803	MEDI-CAL I/P CONTRACTUAL ADJUSTMENT		(325,968,998)	(63,116,934)	(389,085,932)
65804	MEDI-CAL O/P CONTRACTUAL ADJUSTMENT	1,890,508		(100,000)	1,790,508
65806	COUNTY INDIGENT CARE - I/P ADJUSTMENT			(180,000)	(180,000)
65807	CHARITABLE ALLO-SLIDING FEE SCALE - I/P		(298,535,659)		(298,535,659)
65810	PROVISION FOR BAD DEBTS - O/P	(1,004,180)			(1,004,180)
65815	MEDICARE CONTRACTUAL ADJ - O/P	(2,554,205)			(2,554,205)
65821	MEDICALLY INDIGENT ADULT	(9,321,744)			(9,321,744)
65902	MEDI-CAL NET REVENUE		4,000,000		4,000,000
65907	OTHER PATIENT NET REVENUE	30,000			30,000
65911	DP SNF-DISTINCT PART SKILLED NURSING FAC		900,322	11,934,017	12,834,339
65912	AB 915-OUTPATIENT MEDI-CAL SUPPL PAYT		2,200,000		2,200,000
65913	DIALYSIS - MEDICARE		1,709,153		1,709,153
65914	DIALYSIS - MEDI-CAL		1,077,674		1,077,674
65950	CAPITATED FEES / HEALTH PLAN SETTLEMENTS	1,737,751	31,000,883		32,738,634
65997	MEDICAL CANNABIS ID CARD		133,000		133,000
65999	MISC HOSPITAL SERVICE REVENUE		341,033		341,033
66004	SAFETY NET CARE POOL (SNCP)		105,372,735		105,372,735
69999	OTHER OPERATING REVENUE	392,000			392,000
75301	HOSPITAL - RENTS / CONCESS - OTHER OPER		1,824,214	35,000	1,859,214
75302	HOSPITAL-RENTS/CONCES/CAFETERIA SALES		764,436	230,000	994,436
75312	HOSPITAL - CHGS - OTHER HEALTH FEE	550,000			550,000
75319	HOSPITAL - CHGS - MISC REVENUE			15,000	15,000
75320	OTHER OPERATING REVENUE(FROM WITHIN DPH)	3,570,976	5,808,144		9,379,120
76252	MEDICAL RECORDS ABSTRACT SALES	56,000	48,000		104,000
78201	PRIVATE GRANTS			855,828	855,828
86099	ISF REC - GENERAL UNALLOCATED		2,795		2,795
08699	INTERDEPARTMENTAL RECOVERY	1,001,750			1,001,750
860AA	ISF REC FR ASIAN ARTS MUSEUM (AAO)		2,000		2,000
860AD	ISF REC FR ADMINISTRATIVE SERVICES (AAO)		21,360		21,360
860AN	ISF REC FR ANIMAL CARE & CONTROL (AAO)		600		600
086BI	EXP REC FR BLDG INSPECTION (AAO)	110,000			110,000
860BI	ISF REC FR BLDG INSPECTION (AAO)		5,280		5,280
860CD	ISF REC FR CHILD SUPPORT SVCS (AAO)		6,000		6,000
860CF	ISF REC FR CONV FACILITIES MGMT (AAO)		5,200		5,200
086CH	EXP REC FR CHILD,YOUTH & FAM (AAO)	3,086,979			3,086,979

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Sources of Funds

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086CI	EXP REC FR CHILDREN & FAMILIES (AAO)	924,000	573,000			1,497,000
086CY	EXP REC FR CHF (AAO)		3,625,479			3,625,479
860DA	ISF REC FR DISTRICT ATTORNEY (AAO)		15,000			15,000
860ED	ISF REC FR EMERGENCY COMM. DEPT (AAO)		9,310			9,310
086ED	EXP REC FR BUS & ENC DEV (AAO)	9,000	44,500			53,500
860FC	ISF REC FR FIRE DEPT (AAO)		54,600			54,600
086FC	EXP REC FR FIRE DEPT (AAO)		233,204			233,204
860JV	ISF REC FR JUVENILE COURT (AAO)		4,470			4,470
086JV	EXP REC FR JUVENILE COURT (AAO)	81,500				81,500
860LB	ISF REC FR PUBLIC LIBRARY (AAO)		600			600
086LB	EXP REC FR PUBLIC LIBRARY (AAO)	122,459				122,459
860PC	ISF REC FR POLICE COMMISSION (AAO)		106,250			106,250
086PC	EXP REC FR POLICE COMMISSION (AAO)	234,996				234,996
860PO	ISF REC FR PORT COMMISSION (AAO)		22,400			22,400
860PT	ISF REC FR PUBLIC TRANSPORTATION (AAO)		306,000			306,000
860PW	ISF REC FR PUBLIC WORKS (AAO)		181,282			181,282
860RD	ISF REC FR HUMAN RESOURCES (AAO)		86,132			86,132
860RP	ISF REC FR REC & PARK (AAO)		31,330			31,330
086SH	EXP REC FR SHERIFF (AAO)	23,135,036	5,781,978			28,917,014
860SH	ISF REC FR SHERIFF (AAO)		53,000			53,000
086SS	EXP REC FR HUMAN SERVICES (AAO)	13,041,004	37,853	84,861		13,163,718
860SS	ISF REC FR HUMAN SERVICES (AAO)		5,000			5,000
860UC	ISF REC FR PUC (AAO)		108,000			108,000
086UC	EXP REC FR PUC (AAO)	323,691				323,691
086WM	EXP REC FR WAR MEMORIAL (AAO)	10,843				10,843
860WP	ISF REC FR CLEANWATER (AAO)		50,000			50,000
08799	EXP REC-UNALLOCATED (NON-AAO FDS)	942,925				942,925
087SS	EXP REC FR HUMAN SERVICES (NON-AAO)	662,092				662,092
9302A	OTI FROM 2S / BIF - BLDG INSPECTION FUND	700,000				700,000
9305H	OTI FR 5H - GENERAL HOSPITAL FUND	32,000,000				32,000,000
99999R	PRIOR YEAR DESIGNATED RESERVE	750,000				750,000
DTA	DEPARTMENTAL TRANSFER ADJUSTMENT	(32,000,000)	(32,000,000)			(64,000,000)
GFS (1)	GENERAL FUND SUPPORT	151,971,422	133,519,836	48,658,160		334,149,418
Total Sources of Funds		436,472,741	515,484,703	181,956,668	94,560,501	1,228,474,613

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

Department: PUBLIC HEALTH, DPH

Fund Description				Total Funding
1G AGF General	5H SFGH	5L AAA LHH	Various Funds	

Uses of Funds

Operating: AAA

001	SALARIES	120,604,691	212,598,701	111,128,916	444,332,308
013	MANDATORY FRINGE BENEFITS	34,753,379	71,207,130	41,205,803	147,166,312
021	NON PERSONAL SERVICES	228,558,192	116,831,522	5,214,753	350,604,467
038	CITY GRANT PROGRAMS	150,000			150,000
040	MATERIALS & SUPPLIES	8,659,323	53,151,644	11,658,217	73,469,184
060	CAPITAL OUTLAY		3,526,580	651,853	4,178,433
079	ALLOCATED CHARGES	(765,818)			(765,818)
081	SERVICES OF OTHER DEPTS (AAO FUNDS)	8,814,610	31,656,484	9,297,126	49,768,220
091	OPERATING TRANSFERS OUT		32,000,000		32,000,000
DTA	DEPARTMENTAL TRANSFER ADJUSTMENT	(32,000,000)	(32,000,000)		(64,000,000)

Annual Projects: AAP

FHC200	FACILITIES MAINTENANCE-HEALTH CENTERS	300,000			300,000
FHG200	FACILITIES MAINTENANCE - SF GENERAL		1,200,000		1,200,000
FHL350	FACILITIES MAINTENANCE - LAGUNA HONDA			900,000	900,000
GHC315	FACILITIES MAINTENANCE - GROVE STREET	50,000			50,000
PHCAID	AIDS ANNUAL GENERAL FUND PROJECT	2,478,000			2,478,000
PHCMIS	DPH MIS PROJECT	12,934,374			12,934,374
PHM313	FACILITIES MAINTENANCE - MH CLINICS	100,000			100,000

Continuing Projects: ACP

CHCPC	NEIGHBORHOOD CLINIC IMPROVEMENTS	275,000			275,000
CHCVAC	SOUTHEAST HEALTH CTR RENOVATION - ADA/HVAC	150,000			150,000
CHG34M	WARD 3M AND 4M CLINIC EXPANSION-CHN WORK		200,000		200,000
CHG6GL	WARD 6G OR LIGHTS		150,000		150,000
CHGADA	SFGH BLDG ENTRANCE ADA IMPROVEMENTS		125,000		125,000
CHGCHI	CHILD HEALTH INITIATIVE		5,608,075		5,608,075
CHGCHK	OVER 18 CHILD HEALTH		5,776,237		5,776,237
CHGCMS	WARD 5E, 6A CENTRAL PT MONITORING		50,000		50,000
CHGHAP	HEALTH ACCESS PROGRAM		1,002,330		1,002,330
CHGPAX	RADIOLOGY PAX/DIGITAL CHEST INSTALLATION		150,000		150,000
CHGPWS	DIGITAL WORKSTATION INSTALLATION-CHN WK		275,000		275,000
CHGREB	SFGH REBUILD PROJECT		11,976,000		11,976,000
CHLCHW	CLARENDON HALL WIRING			400,000	400,000
CHLLAU	LAUNDRY BUILD OUT			1,500,000	1,500,000
PHCDAO	DEEMED APPROVED OFF-SALE ALCOHOL USE FEE	111,000			111,000
PHCMDR	MEDICAL RESPITE PROJECT	600,000			600,000
PHCT01	COUNTY HOSPITAL	320,202			320,202
PHCT02	NON COUNTY HOSPITAL FORMULA-PROP 99	22,202			22,202
PHCT03	NON COUNTY HOSP. DISCRETIONARY-PROP 99	19,760			19,760
PHCT04	PHYSICIAN SERVICES (EMS)	1,198,374			1,198,374
PHCT05	PHYSICIAN SERVICES - NEW CONTRACTS	17,147			17,147
PHMGDC	MANAGED CARE	5,436,030			5,436,030

Work Orders/Overhead:

JH	JAIL HEALTH	23,106,036			23,106,036
MH	MENTAL HEALTH	13,083,348			13,083,348
PC	PRIMARY CARE	662,092			662,092
PH	PUBLIC HEALTH DIVISION	3,823,739			3,823,739
SA	SUBSTANCE ABUSE	3,011,060			3,011,060

Department: PUBLIC HEALTH, DPH

Fund Description				Total Funding
1G AGF General	5H SFGH	5L AAA LHH	Various Funds	

Uses of Funds

Public Health Projects: 2S CHS PHF

PHCSA8	VITAL & HEALTH STATISTICS		130,276	130,276
PHCSR7	EMERGENCY MEDICAL SERVICES		650,000	650,000
PHCSRS	TOBACCO SETTLEMENT PROJECT		1,000,000	1,000,000
PHM005	DUI - FIRST OFFENDER PROGRAM		96,725	96,725
PHM006	SUBSTANCE ABUSE - DUI STATHAM FUNDS		61,657	61,657
PMHS63	PROP 63 MENTAL HEALTH SERVICES ACT		5,316,277	5,316,277
PROP36	SUBSTANCE ABUSE CRIME PREVENTIONACT		3,966,248	3,966,248

Department: PUBLIC HEALTH, DPH

Fund Description				Total Funding
1G AGF General	5H SFGH	5L AAA LHH	Various Funds	

Uses of Funds

Community Health Continuing Grants: 2S CHS GNC

Code	Description	1G AGF	5H	5L AAA	Various	Total
HCAP03	CDC BASIC-REFUGEE				150,000	150,000
HCAP18	NEWCOMERS HEALTH PROGRAM				45,000	45,000
HCAP19	LET'S BE HEALTHY! PROJECT				18,910	18,910
HCD101	CENTER FOR AIDS PREVENTION STUDIES				39,123	39,123
HCD102	COMMUNITY OF COLOR CBO CAPACITY BUILDING				343,345	343,345
HCD103	STD SURVEILLANCE NETWORK				80,000	80,000
HCD104	BAY AREA HIV/AIDS RESEARCH CENTER				78,666	78,666
HCGEHS	ENHANCED HEPATITIS SURVEILLANCE PROJECT				109,056	109,056
HCGLAR	LARKIN STREET SERVICE/YOUTH CENTER				19,998	19,998
HCGLSC	LARKIN STREET YOUTH CENTER				79,965	79,965
HCGMCK	MCKINNEY HOMELESS GRANT				704,581	704,581
HCGSFS	A SAN FRANCISCO STREET YOUTH COHORT				25,572	25,572
HCGSSI	SOCIAL SECURITY GRANT # 18-H-40030-9-01				97,660	97,660
HCGTWC	PREV. & HEALTH - TOM WADDELL				97,212	97,212
HCH005	COLLAB INIT TO HELP END CHRONIC HOMELESS				666,667	666,667
HCH006	SUPPORTIVE HOUSING-CHRONICALLY HOMELESS				1,488,000	1,488,000
HCH007	DIR ACCESS TO HOUSING-CHRONICALLY ALCOHO				528,385	528,385
HCH008	SUPPORT HOUSING-CHRONICAL HOMELESS OFFEN				789,782	789,782
HCPB01	HAZMAT LOCAL OVERSIGHT PROJECT				490,490	490,490
HCPB02	LEAD CASE MANAGEMENT CONTRACT				664,708	664,708
HCPB05	OIL SPILL PREVENTION & RESPONSE GRANT				5,000	5,000
HCPB11	BEACH WATER QUALITY MONITOR & NOTIFICATN				24,999	24,999
HCPB12	JORNALEROS UNIDOS CON EL PUEBLO				242,830	242,830
HCPB17	LEAD HAZ REDUCTION COMPLY & ENFORCEMENT				52,580	52,580
HCPD10	STATE AIDS DRUG PROGRAM				132,531	132,531
HCPD11	STATE EDUCATION & PREVENTION				2,323,395	2,323,395
HCPD13	CARE TITLE FORMULA				27,964,684	27,964,684
HCPD14	LOCAL ASSIST BLOCK GRANT				392,195	392,195
HCPD15	HIV TESTING				843,000	843,000
HCPD16	STD PREVENTION				1,995,497	1,995,497
HCPD17	TB/HIV PREVENTION				3,095,800	3,095,800
HCPD21	TUBERCULOSIS SUBVENTION				399,397	399,397
HCPD22	CARE TITLE II				1,323,081	1,323,081
HCPD24	STATE PRIMARY CARE/EARLY INTERV				840,000	840,000
HCPD29	IMMUNIZATION SERVICES				528,319	528,319
HCPD40	STATE-STD TRAINING GRANT				146,529	146,529
HCPD42	HIV-1 VIRAL LOAD TESTS				410,000	410,000
HCPD47	HIV INTERVENTION-INCARCERATED INDIVIDUAL				175,422	175,422
HCPD50	HIV VACCINE TRIALS NETWORK LEADERSHIP GR				167,392	167,392
HCPD51	ZIMBABWE-SF HIV PREVENTION TRIALS UNIT				209,902	209,902
HCPD57	SF HIV VACCINE CLIN TRIAL				473,925	473,925
HCPD62	EFFICACY OF CONDOM SKILLS BUILDING DEMON				556,724	556,724
HCPD63	PREVENTION FOR HIV POSITIVE PERSONS				41,461	41,461
HCPD68	INTERN TRAINEESHIP IN AIDS PREVENTION				19,752	19,752
HCPD69	HEALTH PREPAREDNESS & RESPONSE BIOTERROR				928,993	928,993
HCPD70	RANDOMIZED TRIAL OF HIV PREV IN HARARE				29,234	29,234
HCPD75	CLUB-DRUGS & HIV RISK BEH HIGH RISK MEN				173,365	173,365
HCPD76	INTERNATIONAL TRAINEESHIP IN AIDS PREV				141,139	141,139
HCPD77	UNIV TECH ASSIST PROJ-GLOBAL AIDS PROG				182,654	182,654
HCPD79	CENTER FOR AIDS PREVENTION STUDIES				21,058	21,058
HCPD83	HIV VACCINE TRIALS NETWORK SCHOLARS PROG				70,872	70,872
HCPD84	HIV RISK BEHAVR SURV AMONG MEN WITH MEN				162,541	162,541

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Uses of Funds

HCPD85	PREEXPOSURE & PROPHYLAXIS (PREP) MSM			96,418	96,418
HCPD89	AIDS SURVEILLANCE & SEROPREVALENCE GRANT			1,589,631	1,589,631
HCPD90	AIDS PREVENTION & EDUC			9,019,618	9,019,618
HCPD92	BRAZIL AIDS & STD CONTROL PROJECT III			15,800	15,800
HCPD93	STATEWIDE IMMUNIAZATION INFORMATION SYST			31,686	31,686
HCPD94	MORBIDITY & RISK BEHAVIOR SURVEILLANCE			353,381	353,381
HCPD95	SAN FRANCISCO CITIES READINESS INITIATIV			939,999	939,999
HCPD96	CHRONIC HEPTATITIS ELECTRONIC REGISTRY			382,742	382,742
HCPD98	HIV PREVENTION TRIALS UNIT PROTOCOL 039			56,747	56,747
HCPD99	REGIONAL ISOLATION FACILITY - TB			50,000	50,000
HCPH01	HEALTH EDUCATION AB75			469,205	469,205
HCPH09	RACIAL & ETHNIC APPROCHES COMM HLTH 2010			863,759	863,759
HCPH11	YOUTH POWER 2 HEALTH EDUCATION			100,000	100,000
HCPH19	SF PEDESTRIAN SAFETY PROJECT			161,983	161,983
HCPH21	SF PEDESTRIAN SAFETY AWARENESS PROJECT			169,992	169,992
HCPH22	SF CHILD SAFETY AND OCCUPANT PROTECTION			282,320	282,320
HCPH23	INJURY PREVENTION LEADERSHIP NETWORK			30,000	30,000
HCPM01	TITLE X FAMILY PLANNING			163,850	163,850
HCPM02	BLACK INFANT HEALTH PROGRAM			752,431	752,431
HCPM03	MATERNAL CHILD HEALTH ALOTTMENT			1,938,821	1,938,821
HCPM05	CHILD HEALTH DISABILITY PREVENTION			1,213,596	1,213,596
HCPM08	WOMEN, INFANTS & CHILDREN PROGRAM			2,467,560	2,467,560
HCPM13	NUTRITION NETWORK PROJECT			423,703	423,703
HCPM14	HEALTH CARE-CHILDREN IN FOSTER CARE			1,390,663	1,390,663
HCPM17	INTEG OF HIV/AIDS PREV SVC TITLE X FAM P			183,000	183,000
HCPM24	FAMILY PLANNING - COMMUNITY CHALLENGE GR			127,000	127,000
HMAIDS	MENTAL HEALTH AIDS GRANT (AIDS)			164,000	164,000
HMCDCI	COMPREHENSIVE DRUG COURT			209,028	209,028
HMDRUG	DRUG COURT PARTNERSHIP			425,175	425,175
HMM005	HRSA TITLE IV HIV SERVICES			78,507	78,507
HMM007	SAMHSA GRANT ALLOCATION FY			3,386,619	3,386,619
HMM008	SAN FRANCISCO CHILDREN'S SYSTEM OF CARE			1,733,409	1,733,409
HMM012	CULTURAL COMPETENCY TRAININGS			121,047	121,047
HMMHIV	MENTAL HEALTH HIV GRANT (HIV)			100,000	100,000
HMPATH	FED PRJ ASST IN TRANS FRM HOMELESSNESS			489,377	489,377
HMS009	INTEGRATING BUPRENORPHINE INTO THE SFGH			75,295	75,295
HMS010	TARGET CAPACITY EXP FOR METHAMPHETAMINE			500,000	500,000
HMS011	SAGE HEALTH ED & PREVENTION SVC PROJECT			40,000	40,000
Gifts Grants: 7E GIF GIF					
HGGBMF	GORDON & BETTY MOORE FOUNDATION GRANT			591,405	591,405
Homeland Security Grants: 2S PPF HLS					
UASI05	FY05 URBAN AREAS SECURITY INITIATIVE			1,529,731	1,529,731
State Recurring Grants: 2S CHS SRC					
HCGDEN	DHS - SF CHILDRENS DENTAL DISEASE PREVEN			30,429	30,429
Total Uses of Funds		436,472,741	515,484,703	181,956,668	94,560,501
				1,228,474,613	

Department: PUBLIC HEALTH, DPH

Fund Description				Total Funding
1G AGF	5H	5L AAA	Various	
General	SFGH	LHH	Funds	

Uses by Program Recap

Programs:

DHA	ADMINISTRATION	62,807,335			62,807,335	
FAL	CHILDREN'S BASELINE	24,919,548	15,608,249		40,527,797	
DPD	DISEASE CONTROL	11,692,089		11,393,415	23,085,504	
DPE	EMERGENCY MEDICAL SERVICES AGENCY	1,155,865		650,000	1,805,865	
DPB	ENVIRONMENTAL HEALTH SERVICES	14,213,559		1,480,607	15,694,166	
DHH	HEALTH AT HOME	9,964,270			9,964,270	
DPH	HEALTH PROMOTION & PREVENTION	2,546,271		3,291,169	5,837,440	
DPC	HIV / AIDS	14,675,250		47,201,666	61,876,916	
DSP	HOUSING & URBAN HEALTH	14,168,665		3,472,834	17,641,499	
DMF	JAIL HEALTH SERVICES	24,232,871			24,232,871	
DA5	LAGUNA HONDA - LONG TERM CARE			178,582,654	178,582,654	
DBD	LAGUNA HONDA HOSP - COMM SUPPORT CARE			1,339,626	1,339,626	
DBG	LAGUNA HONDA HOSP - ACUTE CARE			2,034,388	2,034,388	
DPM	MATERNAL & CHILD HEALTH	14,728,499		8,660,624	23,389,123	
DQM	MENTAL HEALTH - ACUTE CARE	4,394,297			4,394,297	
FAM	MENTAL HEALTH - CHILDREN'S PROGRAM	22,801,336		2,430,830	25,232,166	
DMM	MENTAL HEALTH - COMMUNITY CARE	126,213,334		9,056,066	135,269,400	
DLT	MENTAL HEALTH - LONG TERM CARE	18,880,054			18,880,054	
DPO	OCCUPATIONAL SAFETY & HEALTH	1,666,628			1,666,628	
DHP	PRIMARY CARE - AMBU CARE - HEALTH CNTRS	42,325,663		957,757	43,283,420	
D1P	SFGH - ACUTE CARE - PSYCHIATRY		30,684,352		30,684,352	
D1F	SFGH - ACUTE CARE - JAILS		5,717,674		5,717,674	
D1H	SFGH - ACUTE CARE - HOSPITAL		433,194,633	591,405	433,786,038	
D3A	SFGH - AMBU CARE - HOSPITAL CLINICS		16,360,116		16,360,116	
D3C	SFGH - AMBU CARE - METHADONE CLINIC		1,553,121		1,553,121	
D3O	SFGH - AMBU CARE - OCCUPATIONAL HEALTH		3,896,654		3,896,654	
D5S	SFGH - EMERGENCY - PSYCHIATRIC SERVICES		7,258,945		7,258,945	
D5E	SFGH - EMERGENCY - TRAUMA		18,434,367		18,434,367	
D6P	SFGH - LONG TERM CARE - MHRF		14,776,592		14,776,592	
DMS	SUBSTANCE ABUSE - COMMUNITY CARE	57,087,207		5,374,128	62,461,335	
DTA	DEPARTMENTAL TRANSFER ADJUSTMENT	(32,000,000)	(32,000,000)		(64,000,000)	
Total Uses by Program Recap		436,472,741	515,484,703	181,956,668	94,560,501	1,228,474,613