

**NOTICE OF PUBLIC HEARING ON PROPOSED MID-YEAR REDUCTIONS IN
HEALTH SERVICES, FISCAL YEAR 2008-09**

The San Francisco Health Commission will conduct a Beilenson Hearing pursuant to Section 1442.5 of the California Health and Safety Code (Beilenson Act) on the elimination and/or reduction of health care services to indigents provided by the City and County of San Francisco for fiscal year 2008-2009. The Beilenson Hearing will be held:

TUESDAY, JANUARY 6, 2009, AT 4:00 PM
DEPARTMENT OF PUBLIC HEALTH
101 GROVE, ROOM 300
SAN FRANCISCO, CALIFORNIA

At this hearing, the San Francisco Health Commission will consider the impact of the proposed elimination and reduction of health services on the health care needs of the county's indigents. Public testimony, both oral and written, will be accepted at this hearing.

The San Francisco Department of Public Health has prepared the attached list of proposed budget reductions that are subject to Beilenson Hearing. The list includes the elimination and reduction of health services to the county's indigents. Although California Health and Safety Code Section 1442.5 does not require notice on the elimination and reduction of mental health and substance abuse services, the Department of Public Health has included these changes in its attached list. Further information is available by telephoning the Department of Public Health at 554-2500. For information on medical services and eligibility, please call 206-8000. For requests regarding meeting accessibility, please contact the Department of Public Health, Equal Employment Opportunity Program at 554-2595 or the Health Commission office at 554-2666.

James M. Soos

Health Commission Secretary (Interim)

2008 - 2009 財政年度中期削減醫療服務公聽會

三藩市公共衛生委員會將於 2009 年 1 月 6 日 (星期二) 下午四時於公共衛生局 (三藩市 101 Grove Street, Room 300) 舉行關於 2008-2009 財政年度中期削減醫療服務提案公聽會。該削減提案將影響對無醫療保健人士之服務。屆時敬請各界人士出席參加討論。

提案詳情請參閱三藩市衛生局削減醫療服務之摘要 (英語附錄) 或電 554-2500 查詢。公聽會出席者可參加發言或提出書面意見。如有需要協助參加會議之人士, 請電 554-2595 (衛生局平等就業部門) 或 554-2666 (公共衛生委員會)。其他有關各項醫療服務之問題, 請電 206-8000。該公聽會是按加州醫療及保健條例 Section 1442.5 之 Beilenson 規定而舉行。削減項目將包括醫療、心理衛生及防止濫用藥物服務。該削減提案將考慮完全取消或削減為無醫療保險人士所提供之各項服務。

James M. Soos (暫代)

公共衛生委員會秘書

AVISO DE AUDENCIA PUBLICA
PARA LA PROPOSICION DE REDUCIR EL PRESUPUESTO PARA SERVICIOS DE
SALUD, IMPACTANDO EL MEDIADO AÑO DEL AÑO FISCAL 2008-2009

La Comisión de Salud de San Francisco llevara a cabo una Audencia Beilenson conforme a la sección 1442.5 del Código de Salud y Seguridad de California (Ley Beilenson) sobre la eliminación y reducción de los servicios de cuidado médico proporcionado por la Ciudad y Condado de San Francisco para las personas indigentes y desamparados. Esta audencia impacta el año 2008-2009 y se llevara a cabo:

MARTES, 6 DE ENERO 2009, 4:00 PM
DEPARTAMENTO DE SALUD PUBLICA
101 GROVE, #300
SAN FRANCISCO, CALIFORNIA

Durante esta audencia, la Comisión de Salud de San Francisco considerara el impacto que tendran los propuestos cortes en el presupuesto de reducción de servicios de salud para las personas indigentes y desamparados. En esta audencia se aceptarán testimonios publicos, escritos y orales. El Departamento de Salud Pública ha preparado una lista de las propuestas reducciones al presupuesto que son sujetos a la Ley Beilenson. Esta lista incluye la eliminación y reducción de servicios medicos para las personas indigentes y desamparadas de este condado. Estas informaciones son proveídas por cortesía del Departamento de Salud Pública. Para más información, favor de llamar al Departamento de Salud Pública al (415) 554-2500. Para información sobre servicios medicos, acceso y elegibilidad, por favor llame al (415) 206-8000. Para pedir acceso a una junta, llame al Departamento de Salud, a la division de Oportunidades Equitativo de Empleo (Equal Employment Opportunity Program), al 554-2595 or a la Comisión de Salud al 554-2666.

James M. Soos
Secretaria de la Comisión de Salud (en funciones)

DPH FY 2008-09 MID-YEAR REDUCTIONS - December 12th, 2008

Item	Div	Description	FTE's Change	Annualized Position Change	Expend Incr/(Decr)	Revenues Incr/(Decr)	2008-09 Net General Fund	2009-10 Net General Fund	Comment	Principle	Status
REVENUE											
A1	Dept. Wide	08-08 Increased Revenue SF-GH				3,000,000	(3,000,000)	(3,000,000)	This additional revenue assumes 07/08 final close out revenue surplus will also be reflected in 2008/09 actuals	1. Maximize Revenue	Accepted
A2	SF-GH	Increase Cafeteria Pricing				22,500	(22,500)	(45,000)	Effective January 7, 2009, Price increases at SF-GH.	1. Maximize Revenue	Accepted
	TOTAL					3,022,500	(3,022,500)	(3,045,000)			
BUDGET REDUCTIONS											
F1	Environmental Health	Asthma Task Force			(77,000)		(77,000)	(102,000)	Effective: Immediately, BOS Restoration. This was a supplement to our budget and was restored in the last budget round. This will not affect funded services for persons with asthma and the taskforce will continue to exist.	3. Prioritize services to vulnerable populations--this is not a direct service.	Accepted
F2	CBHS	Behavioral Health Outpatient Reduction			(181,034)		(181,034)	(536,365)	Effective January 7, 2009, BOS Restoration. We are prioritizing residential treatment and medical related substance abuse services (consistent with prop 1).	4. Prioritizes services to the most severely ill.	Accepted
F3	CBHS	Community Programs Outreach Reduction			(525,142)		(525,142)	(1,263,860)	Effective January 7, 2009, BOS Restoration. We are prioritizing residential treatment and medical related substance abuse services (consistent with prop 1).	3. Prioritize services to vulnerable populations.	Accepted
F4	CBHS	Delay Bayview Health Initiative			(75,000)		(75,000)	-	BOS Restoration. Savings from contract delay until mid year.	3. Contract will be processed for this service that addresses health disparities.	Accepted
F5	CBHS - MH	Restructuring Trauma Recovery Center/Rape Treatment Center and the Child and Adolescent Support and Advocacy Resource Center.	(0.85)	(2.70)	(301,657)		(301,657)	(671,692)	Effective: February 20, 2008, BOS Restoration. In streamlining the administration and clinical coverage of the two trauma-focused, 24/7, programs administered by UCSF, efficiency can be produced, and productivity increased.	10. Substitution of less expensive service.	Accepted
F6	CBHS - MH	Supplies for Shelters			(156,000)		(156,000)	(200,000)	Effective: Immediately, BOS Restoration. Due to this difficult budget year, only the highest priority activities can be maintained with this funding. The Department allocated hygiene supplies to shelter contractors on a one-time basis and requested that contractors budget adequate funds in their ongoing budgets to provide for these supplies. Additionally, the Department arranged for the shelter contractors to purchase supplies from the Department's vendors which will result in a 10 percent discount for contractors.	10. Substitution of less expensive service.	Accepted
F7	CBHS - MH	Provide Mental Health Services to persons with serious mental illness	(3.00)	(7.50)	(338,024)		(338,024)	(956,285)	Effective: April 1, 2009, BOS Restoration. This would require a legislative change to the Single Standard of Care ordinance. This proposal would limit mental health services to mentally ill clients with Medical coverage as per State agreement to operate the San Francisco Mental Health Plan, and to uninsured clients who are seriously mentally ill. While the implementation of this reduction will result in a reduction of clients served by contractors and the Private Provider Network (PPN), the proposed reduction only includes an impact to the civil services programs currently. The PPN was excluded because of the State's previous reduction to the PPN State allocation.	3. Prioritizes services to the most severely ill.	Pending Legislation/Authorization
F8	AIDS	Complimentary Therapies			(111,083)		(111,083)	(310,000)	Effective: January 7, 2009, BOS Restoration. These services were originally funded by CARE dollars which are no longer available. City was able to restore this funding in previous years when sufficient dollars were available. Does not affect maintenance of effort.	13. Complimentary therapies are not core services of the Health Dept.	Accepted

F9	AIDS	HIV Prevention				(405,535)		(405,535)	(1,131,720)	Effective: January 7, 2009. DPH prevention collaboration staff worked with HPC to determine the least harmful way to reduce general fund costs for prevention.	6. The department will focus on programs which have the greatest outcomes.	Accepted with Revisions
F10	STD	STD Selective Testing				(72,500)		(72,500)	(145,000)	Effective: January 7, 2009. BOS Restoration. Reduction of selective STD testing for persons over 30.	3. Prioritize services to vulnerable populations--these STD tests are done for lower risk persons	Accepted
F11	HUH	Closure of transitional housing projects				(52,794)		(52,794)	(323,660)	Effective: February 20, 2009. The operator for La Casa Mariposa wishes to discontinue services due to underfunding and because the facility is in great need of renovation, without any funding for that purpose. Effective: February 1, 2009. The Restoration House Program is facing a large gap in FY08-09 funding due to a loss from other funding sources. This facility is rented by the provider so there are no ownership issues involved. At the same time, house needs upgrades which cannot be funded. DPH and the providers will ensure appropriate placement of these clients into other housing options.	10. Substitution of less expensive service.	Accepted
F12	HUH	Elimination of funding for the Citywide Linkage Teams/SFGH Emergency Housing Program				(130,448)		(130,448)	(364,042)	Effective: February 20, 2009. Elimination of funding for the CLT/SFGH Emergency Housing Program - Kean Hotel is in poor condition and New Medical Respite can provide more comprehensive treatment.	10. Substitution of less expensive service.	Accepted
F13	HUH	SRO Collaborative				(127,992)		(127,992)	(357,187)	Effective: February 20, 2009. BOS Restoration. Reduction of General Fund support for programs that provide outreach and advocacy support for residents of single room occupancies.	14. \$750,000 in funding from fees collected by the Department of Building Inspection remain for these advocacy services.	Accepted
F14	PC	Medical Patch for Adult Day Health Center				(14,000)		(14,000)	(40,000)	Effective: January 7, 2009. BOS Restoration. Primary Care funding for Bayview Hunter's Point Adult Day Care. Provides therapeutic, outreach and primary care services targeting frail elders and disabled clients in the Bayview Hunter Point, Potrero Hill, and Visitation Valley neighborhoods.	10. Substitution of less expensive service--we do not patch Medi-cal rates for other adpc programs.	Accepted
F15	PC	Primary Care Reduction - Medically Indigent Adults				(99,189)		(99,189)	(283,397)	Effective: January 7, 2009. Contractors are Health San Francisco providers (HSF) and receive HSF reimbursements to replace General Fund.	14. These services are also being supported by funds from HSF.	Accepted
F16	PC	Primary Care Reduction				(73,331)		(73,331)	(209,517)	Effective: January 7, 2009. With HSF, and the need to improve health outcomes, provide continuity of care, access and improve efficiencies, most DPH-Primary Care services are now provided within medical homes. Medical homes provide care that is consistent, comprehensive and continuous. These contractors provide services that are episodic and hence no longer meet the scope and direction of primary care services delivery.	13. Our strategic plan is to link all our services to primary care homes.	Accepted
F17	SFGH	Conversion of One 21 Bed Acute Psych Unit to a Non-Acute unit		(1.55)	(6.20)	(315,027)		(315,027)	(1,260,108)	Effective: April 1, 2009. By reducing the level of care for these patients, the mandatory nursing ratios would no longer apply. We would need to obtain non-acute waiver for these beds. Details of obtaining the waiver and requirements are pending and would require approval from the State.	9, 10 and 12. Mandated service can be provided at a lower expense, but we would not move forward if it jeopardized the licensing.	Pending Legislation/Authority
F18	SFGH	Convert all CNAs to Nursing Care Assistants for all units except SNF and BHC				(163,506)		(163,506)	(654,023)	New Effective Date: April 1, 2009. Conversion of Certified Nursing Assistants (CNAs) to Nursing Care Assistants at San Francisco General Hospital except for Skilled Nursing Facility and the Behavioral Health Center. Nursing Care Assistants would be oriented to inpatient areas and assist nurses in providing direct patient care (e.g. bathing, toileting, ambulating, feeding, vital signs, close observation). Making this change will also allow flexibility in providing services and allow staff to be temporarily assigned to the Emergency and other outpatient areas as needed.	9 and 12. Mandated service can be provided at a lower expense, but we would not move forward if it jeopardized the licensing.	Accepted

F19	SFGH	Convert EKG Technician to Medical Evaluation Assistant (MEA)			(5,329)	(5,329)	(15,225)	Effective February 20, 2009. BOS Restoration. Convert remaining 1.00 FTE EKG Tech to a 1.00 FTE MEA with annual GF savings of \$15,225.	10. Substitution of less expensive service.	Accepted
F20	Dept. Wide	Security Outsourcing			(995,497)	(995,497)	(3,581,989)	Effective: April 1, 2009. BOS Restoration. All security services at DPH hospitals and clinics will be outsourced. Additional savings would also be achieved by the Sheriff's Office as deputies are redeployed to the jails. Layoff may occur in Sheriff's Department.	10. Substitution of less expensive service.	Pending Legislation/Authorization
F21	Dept. Wide	Management Reductions and Efficiencies.	(2.08)	(5.00)	(250,000)	(250,000)	(600,000)	Effective: February 20, 2009. We are reviewing our operations to increase efficiency so we can further protect direct services. As these strategies are still being identified, no summary is available.	3. Prioritize services for vulnerable populations.	Accepted
F22	Dept. Wide	Elimination of vacant positions		(24.00)			(1,920,000)	Vacant positions are being held in current year. 08-09 Savings will be applied towards DPH's balancing plan to close its projected \$25 million shortfall. These positions will be deleted for ongoing savings, as part of DPH's 09-10 budget submission. Positions are being identified, no summary is available at this time.	3. Prioritize services for vulnerable populations.	Accepted
F23	CBHS	Walden House						Effective: February 20, 2009. Given the complex set of issues impacting funding for youth residential treatment placement, the closure recommendation is the only alternative available to the department and the contractor to be fiscally accountable. If this program were to continue, additional funds beyond what has been budgeted in the current year will need to be made available. No savings in current year or budget year.	10. Substitution of less expensive service.	Accepted
F24	LHH	Closure of Adult Day Health Center at LHH	(5.00)	(14.10)	(468,552)	(336,019)	(374,317)	Effective: February 20, 2009. This initiative proposes to temporarily suspend the Adult Day Health Care (ADHC) services at LHH effective Feb 1, 2009 until further notice. The suspension also applies to the two sub-programs under ADHC: Alzheimer's Day Care Resource Center (ADRC) and Senior Nutrition Program (SNP).	14. ADHC's exist in the community without a general fund supplemental.	Accepted
F25	HAH	Health at Home						Reconsidered		Reconsidered
F26	JH	Jail Health	(1.50)	(2.00)	(245,000)	(245,000)	(324,650)	Effective: Immediately Jail Health Services will eliminate 2.0 vacant Registered Nurse positions that were funded to start additional Pods at CJ 5 and will include a reduction to Jail Psychiatric Services (JPS) contracted with Jail Health Services in the amount of \$6,034.	9. Fulfill legally mandated functions at lower cost.	Accepted
F27	SFGH	5% cut to UC Affiliation Agreement			(1,301,367)	(1,301,367)	(2,683,087)	Effective: January 7, 2009. This initiative will reduce the UCSF Affiliation Agreement by \$1,301,367 in FY 08-09, which represents 1.5% of the Affiliation Agreement budget. This reduction will be achieved primarily by eliminating positions in several departments, not filling vacant positions in the clinical laboratories and several sub-specialty areas, and delaying recruitment of various faculty positions. Further reductions are likely to involve clinical service cuts, which will impact patient care and might have an effect on the teaching programs.	9. Fulfill legally mandated functions at lower cost.	Accepted
F28	SFGH	Medical High User Program	(1.92)	(6.00)	(264,061)	(111,334)	(471,024)	Effective: February 20, 2009. This initiative will eliminate the Medical High User Program effective February 20, 2009. This program was targeted for "frequent users" (3 or more hospitalizations in one year) of very expensive acute inpatient services at SFGH. Social Worker Case Managers provide a full spectrum of community based support services with the goal of keeping these frequent users healthy and out of the hospital.	14. Program reliant on general fund, will substitute case management.	Accepted
F29	SFGH	Close the 4C Clinic on Holidays	(0.08)	(0.30)	(17,009)	(3,608)	(44,136)	Effective: January 20, 2009. The 4C clinic can eliminate services on all holidays and still provide safe, quality care to all patients. Patients will be seen prior to or after the holidays. The number of patients seen on holidays is approximately 25% of the number seen on other days.	10. Substitution of less expensive service.	Accepted

F30	HUH	Termination of Contracted Case Management Services at Two Housing Sites and Replaced With Medical Billable Staff				(234,540)		(234,540)	(654,530)	Effective: February 20, 2009. Contracted support services at two Direct Access to Housing sites (Pacific Bay Inn and LeMain Hotel) provided by existing DPH clinical staff who can bill Medical for their services.	10. Substitution of less expensive service.	Accepted	
F31	CBHS	Reductions to Community Behavioral Health Contracts				(3,333,233)		(19,540)	(3,313,693)	Effective: February 20, 2009. Due to the need for severe budget cuts, an across-the-board 5% reduction is being applied to behavioral health contracts except for substance outpatient will be reduced by 50%, (substance abuse outpatient programs serving methamphetamine users will be reduced 5%). This reduction methodology will shrink but not eliminate service modalities, thus preserving a system of care which could more easily be restored to current levels should future funding increases become available.	9. Fulfill legally mandated functions at lower cost	Accepted	
F32	CBHS	5% reduction in CBHS civil service clinics	(7,80)	(18,40)		(941,579)		(391,867)	(449,912)	(923,596)	Due to the need for severe budget cuts, an across-the-board reduction is being applied. This reduction methodology will shrink, but not eliminate service modalities, thus preserving a system of care, which could more easily be build back should future funding become available.	9. Fulfill legally mandated functions at lower cost	Accepted
F33	SFGH	Convert Unit Clerks to Clerks in Certain Outpatient Areas				(200,532)			(200,532)	(572,649)	Effective: February 20, 2009. Making this change would reduce costs and not compromise patient care. This change is consistent with the community based outpatient clinics.	10. Substitution of less expensive service.	Accepted
F34	Dept Wide	Convert RN's in Certain Outpatient Clinics to LVNs and MEAs	(0.53)	(1.50)		(746,804)			(746,804)	(2,448,083)	Effective: February 20, 2009. In the outpatient areas where there are no treatments, procedures and urgent care services, it is more cost effective to use lower level LVNs and MEAs to support the clinical operations. Patient care will not be compromised.	10. Substitution of less expensive service.	Accepted
F35	SFGH	Inpatient LVN Reduction	(5.11)	(14.60)		(440,131)			(440,131)	(1,257,517)	Effective: February 20, 2009. This initiative would eliminate Licensed Vocational Nurses working in the inpatient areas.	12. State nursing requirements do not recognize LVNs.	Accepted
F36	CBHS	Clinic Co-location and Care Coordination				(35,000)			(35,000)	(293,005)	Effective: June 1, 2009. Three clinics will be relocated to other existing clinics and services for both will be coordinated. Center for Special Problems will be integrated with Tom Waddell Health Center. Southeast Children's Services Mission Campus will be integrated with Silver Avenue Family Health Center. Team II will be integrated with Castro Mission Health Center.	10. Substitution of less expensive service. The co-location will achieve efficiencies without significant reduction in service.	Accepted
F37	Dept Wide	Reduce Health Educators	(2.77)	(7.80)		(336,041)		(32,000)	(304,041)	(693,031)	Health education services are a lower priority than providing direct medical services. Moreover, these entry level positions are non-revenue generating.	8. Moderate priority reduction	Accepted
F38	MCH	Reduction in California Children's Services Funding	(7.50)	(20.00)		(1,359,067)		(1,359,067)	-	-	A reduction in State funding that matches local expenditures is being matched with a comparable reduction in associated program expenditures.	14. State Cut	Accepted
TOTAL REDUCTIONS			(39.79)	(130.20)		\$ (14,203,004)		\$ (2,253,235)	\$ (11,949,769)	\$ (34,981,808)			
GRAND TOTAL REVENUE AND REDUCTIONS			(39.78)	(260.40)		(14,203,004)		769,265	(14,972,269)	(38,026,808)			

Schedule of Contractor Reductions DPH FY08_09 Mid-Year Reductions

Contract Agency		Facility/Program	Address	Services That May Be Reduced or Eliminated	Reduction	Description of Change	Estimate of Clients and Units of Service Affected	
							Units of Service	Uncollected Clients
ADDITIONAL RESEARCH AND TREATMENT								
SERVICES	FACTET	Shared Youth Database	433 Turk Street, San Francisco, 94102 44 Montgomery St, San Francisco, CA 94104	Perinatal Methadone Maintenance Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	\$ 4,096 \$ 1,068	Reduction of Services Reduction of Services	25 N/A	1 N/A
ASIAN AMERICAN RECOVERY SERVICES	Adapt MHS		2020 Hayes St., San Francisco 94117 2201 Sutter Street, San Francisco, 94115	Couplet/Case Management*	\$ 860	Reduction of Services	10	1
ASIAN AMERICAN RECOVERY SERVICES	African American Focus - Visitation Valley		2020 Hayes Street, San Francisco, 94117	Couplet	\$ 30,167	Reduction of Services	375	4
ASIAN AMERICAN RECOVERY SERVICES	API Poly Drug and Amphetamine		2020 Hayes Street, San Francisco, 94117	Couplet	\$ 41,451	Reduction of Services	547	15
ASIAN AMERICAN RECOVERY SERVICES	COPASSA Ancillary		2020 Hayes Street, San Francisco, 94117	Ancillary	\$ 677	Reduction of Services	17	3
ASIAN AMERICAN RECOVERY SERVICES	COPASSA Prevention		2020 Hayes Street, San Francisco, 94117	Prevention	\$ 5,162	Reduction of Services	286	127
ASIAN AMERICAN RECOVERY SERVICES	Drug Court		509 8th Street, SF 94103 2201 Sutter Street, San Francisco, 94115	Access/Pre-Treatment	\$ 10,896	Reduction of Services	N/A	N/A
ASIAN AMERICAN RECOVERY SERVICES	Project Reconnect - Youth Outpatient Sanctuary, FMP, Care Mgt, Foster Care Migration, SPWP Foster Care, CACEREN		3801 3rd St, San Francisco, CA 94124, 94103	Couplet Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	\$ 20,956 \$ 11,132	Reduction of Services Reduction of Services	286 N/A	8 N/A
ASIAN AMERICAN RECOVERY SERVICES	Therapeutic Residential		2024 Hayes Street, San Francisco, 94117	Residential	\$ 9,632	Reduction of Services	123	1
ASIAN AMERICAN RECOVERY SERVICES	Treatment Access Program		1380 Howard St, San Francisco, CA 94103	Access	\$ 12,936	Reduction of Services	N/A	N/A
BAART BEHAVIORAL HEALTH SERVICES	Health Services - Jail Out		433 Turk Street, San Francisco, 94102	Methadone Maintenance	\$ 3,740	Reduction of Services	599	1
BAART BEHAVIORAL HEALTH SERVICES	Methadone Maintenance		433 Turk Street, San Francisco, 94102	Methadone Maintenance	\$ 8,901	Reduction of Services	1,402	3
BAART BEHAVIORAL HEALTH SERVICES	Methadone Maintenance for Homeless Women		433 Turk Street, San Francisco, 94102	Methadone Maintenance	\$ 1,781	Reduction of Services	280	1
BAART BEHAVIORAL HEALTH SERVICES	OBOT		433 Turk Street, San Francisco, 94102	Methadone Maintenance	\$ 401	Reduction of Services	3	1
BAKER PLACES INC	Acceptance Place		1326 4th Avenue, San Francisco, 94122	Residential	\$ 10,874	Reduction of Services	72	1
BAKER PLACES INC	Grove, Baker, Robertson, Jo Ruffin, San Jose Place		94117, 94115, 94122, 94103, 94110	Residential Treatment (includes ADU and Supp. Housing)	\$ 81,616	Reduction of Services	1,089	-
BAKER PLACES INC	Joe Healy Detox		120 Page St, San Francisco 94102 120 Page St, San Francisco 94102, 484 Oak St, San Francisco, 94115	Medical Detox	\$ 61,519	Reduction of Services	181	15
BAKER PLACES INC	Odysey House, Grove St house, AILP		3460 Third St, San Francisco, CA 94124	Couplet/Case Management* Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	\$ 28,426 \$ 6,344	Reduction of Services Reduction of Services	- 41	3 1
BAKER PLACES INC	Vocational Services		150 Executive Park	Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	\$ 6,735	Reduction of Services	26	1
BAYVIEW HUNTERS POINT FOUNDATION	Anchor Pilot, Balboa Teen, Family Mosaic Project		1625 Carroll Street, SF 94124	Methadone Detox	\$ 1,870	Reduction of Services	41	1
BAYVIEW HUNTERS POINT FOUNDATION	Jail-Based Methadone Detox		1625 Carroll Street, SF 94124	Methadone Maintenance	\$ 4,452	Reduction of Services	511	1
BAYVIEW HUNTERS POINT FOUNDATION	Jail Dosing		1625 Carroll Street, SF 94124	Methadone Maintenance	\$ 22,636	Reduction of Services	2,224	6
BAYVIEW HUNTERS POINT FOUNDATION	Methadone Maintenance		5015 3rd Street, San Francisco, 94124	Couplet	\$ 81,456	Reduction of Services	1,070	2
BAYVIEW HUNTERS POINT FOUNDATION	Youth Moving Forward, Bayview, Morrisania, Potrero		5015 3rd Street, San Francisco, 94124	Primary Prevention Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	\$ 1,939 \$ 32,965	Reduction of Services Reduction of Services	116 16	4 5
BAYVIEW HUNTERS POINT FOUNDATION	Youth Prevention		1425 Folsom Street, SF 94103					
BAYVIEW HUNTERS POINT FOUNDATION	Mental Health Services							

**Schedule of Contractor Reductions
DPH FY08_09 Mid-Year Reductions**

Contract Agency	Facility/Program	Address	Services That May Be Reduced or Eliminated	Reduction	Description of Change	Estimate of Clients and Units of Service Affected	
						Units of Service	Unduplicated Clients
CENTRAL CITY HOSPITALITY CHW/MCAULEY ADOLESCENT DAY TREATMENT (MSC)	Tenderloin Self-Help, Peer-based, Support Services, 6th Street Mental Health Services	290 Turk Street 2235 Hayes St., SF, Ca 94117	Day Services - Socialization Day Services-Children Day Treatment, Res Day Treatment	\$ 24,084 8,830	Reduction of Services Reduction of Services	933 N/A	59 N/A
CHW/MCAULEY ADOLESCENT DAY TREATMENT (MSC)	Mental Health Services	2235 Hayes St., SF, Ca 94117	Outpatient/Case Management*	\$ 690	Reduction of Services	N/A	N/A
CHW/ST. FRANCIS	Hospital	900 Hyde Street, San Francisco, CA 94109	Inpatient* (Private Hospitals)	\$ 9,990	Reduction of Services	N/A	N/A
CHW/ST. MARY'S HOSPITAL	Hospital	185 Berry street, San Francisco, CA 94107	Inpatient* (Private Hospitals)	\$ 2,671	Reduction of Services	N/A	N/A
CITY COLLEGE OF SAN FRANCISCO COMMUNITY AWARENESS & TREATMENT SERVICES	Counselor Certificate Program A Women's Place	50 Phelan Ave., SF 94112 1049 Howard Street, San Francisco 94103	Education Overnight/Partial Day	\$ 1,742 3,982	Reduction of Services Reduction of Services	N/A 62	N/A 1
COMMUNITY AWARENESS & TREATMENT SERVICES	Golden Gate for Seniors	637 South Van Ness, SF 94110	Residential	\$ 4,693	Reduction of Services	130	1
COMMUNITY AWARENESS & TREATMENT SERVICES	MAP Van	1448 Market Street, San Francisco, 94102	Client Transportation	\$ 15,433	Reduction of Services	631	50
COMMUNITY AWARENESS & TREATMENT SERVICES	Medical Respite	36 Fell Street, SF 94102	Primary Care Residential Treatment (includes ADU and Supp. Housing)	\$ 23,507 668	Reduction of Services Reduction of Services	N/A 38	N/A 3
COMMUNITY AWARENESS & TREATMENT SERVICES	Mental Health Post Placement	1449 Market St. SF 100 Edmonds Road, Redwood City, 94062	Residential	\$ 15,031	Reduction of Services	226	3
COMMUNITY AWARENESS & TREATMENT SERVICES	Redwood Center	1380 Howard St, san Francisco, CA 94103	Outreach Residential Treatment (includes ADU and Supp. Housing)	\$ 44,606 17,049	Reduction of Services Reduction of Services	N/A 206	N/A 2
COMMUNITY AWARENESS & TREATMENT SERVICES	SF First - Homeless Outreach Team	2441 Jackson St, San Francisco, CA 94115	Outpatient/Case Management*	\$ 82,394	Reduction of Services	410	25
CONARD HOUSE INC	Jackson Street Residential Treatment	154 Ninth St, San Francisco, CA 94103	Long Term Care/IMD/Kappa State Hospital	\$ 163,311	Reduction of Services	N/A	N/A
CONARD HOUSE INC	Rep Payee Services	1385 Mission St, San Francisco, CA 94103	Outpatient/Case Management*	\$ 409	Reduction of Services	13	2
CRESTWOOD HOSPITALS, INC.	Supportive Housing, Supportive Employment	Crestwood Manor MH Homeless Case Manager, Supportive Services for Housing Older Adults	Outpatient/Case Management*	\$ 19,265	Reduction of Services	239	8
CURRY SENIOR CENTER (North of Market)	Outpatient/Home Services	333 Turk Street, SF 94102	Outpatient/Case Management*	\$ 873	Reduction of Services	N/A	N/A
DAVIS Y. JA AND ASSOCIATES	Evaluation and Assessment of LHH Behavioral Care	362 Victoria St, San Francisco, CA 94132	Outpatient/Case Management*	\$ 22,210	Reduction of Services	128	1
EDGEWOOD CENTER FOR CHILDREN AND FAMILIES	Day Treatment Intensive	1801 Vicente St, San Francisco, CA 94116	Outpatient/Case Management*	\$ 28,719	Reduction of Services	146	13
EDGEWOOD CENTER FOR CHILDREN AND FAMILIES	Residential Outpatient Services, EPSDT, AB3632	1801 Vicente St, SF, CA 94116, 101 15th St, SF, CA 94103	Outpatient/Case Management*	\$ 10,126	Reduction of Services	68	2
EPISCOPAL COMMUNITY SVCS OF SAN FRANCISCO	TBS 36A/8, FMP wrap	101 14th St, San Francisco, CA 94103	Outpatient/Case Management*	\$ 8,528	Reduction of Services	202	46
EPISCOPAL COMMUNITY SVCS OF SAN FRANCISCO	Sanctuary Project, Next Door	201-8th St, San Francisco, CA 94102, 1001 Polk St, San Francisco, 94109	Outpatient/Case Management*	\$ 1,435	Reduction of Services	63	9
FAMILIES FIRST INC	Shelter Services	165 Eighth St., SF, CA 94103	Case Management Day Services-Children Day Treatment, Res Day Treatment	\$ 2,924	Reduction of Services	19	1
FAMILIES FIRST INC	Intensive Day Tx, Rehabilitation Day Tx	2100 Fifth St, Davis CA 95616	Outpatient/Case Management*	\$ 386	Reduction of Services	84	1
FAMILY SERVICE AGENCY OF SAN FRANCISCO	Medication Support POPS-ASO	2100 Fifth St, Davis CA 95616 1010 Gough St, San Francisco, CA 94109	Managed Care	\$ 3,454	Reduction of Services	N/A	N/A

Schedule of Contractor Reductions DPH FY08_09 Mid-Year Reductions

Contract Agency	Facility/Program	Address	Services That May Be Reduced or Eliminated	Reduction	Description of Change	Estimate of Clients and Units of Service Affected	
						Units of Service	Unduplicated Clients
FMP-PEN/CONTROLLER	PPN	Citywide	Managed Care	\$ 8,487	Reduction of Services	N/A	N/A
FORT HELP	Methadone Maintenance	615 Bryant Street, SF 94103	Methadone Maintenance	\$ 5,698	Reduction of Services	565	4
FRED FINCH	Adolescent Intensive Day Tx, TBS Coolidge, TBS FMP	3800 Coolidge Ave, Oakland CA 94602	Children Wrap Around Services (Family Mosaic Project and TBS)	\$ 2,226	Reduction of Services	26	1
FRED FINCH FRIENDSHIP HOUSE ASSOC OF AMERICAN INDIANS	Adolescent Outpatient Residential services targeting adult American Indians and homeless	3800 Coolidge Ave, Oakland CA 94602	Outpatient/Case Management*	\$ 267	Reduction of Services	N/A	N/A
HAIGHT ASHBURY FREE CLINIC	African American Violence Prevention	56 Julian Avenue, San Francisco, 94103	Residential	\$ 4,005	Reduction of Services	82	1
HAIGHT ASHBURY FREE CLINIC	Center for Recovery	425 Divisadero Street, Suite 205, San Francisco 94117	Outpatient	\$ 36,845	Reduction of Services	521	50
HAIGHT ASHBURY FREE CLINIC	Drug Court	1441 Chinook Court, San Francisco, 94130	Residential	\$ 13,796	Reduction of Services	99	1
HAIGHT ASHBURY FREE CLINIC	HAFC OPDF	1440 Chinook Court, SF 94130	Residential	\$ 1,811	Reduction of Services	15	1
HAIGHT ASHBURY FREE CLINIC	Methamphetamine Services - Western Addition	1735 Mission St., SF 94103	Outpatient/Case Management*	\$ 965	Reduction of Services	9	1
HAIGHT ASHBURY FREE CLINIC	OSun	1735 Mission St., SF 94103	Outpatient	\$ 4,606	Reduction of Services	65	6
HAIGHT ASHBURY FREE CLINIC	Smith House	101 Taylor Street, SF 94102	Prevention and Case Management	\$ 14,606	Reduction of Services	385	12
HAIGHT ASHBURY FREE CLINIC	Western Addition Poly Drug - Outpatient Detox	1441 Chinook Court, San Francisco, 94130	Residential Detox	\$ 5,672	Reduction of Services	55	1
HAIGHT ASHBURY FREE CLINIC	Western Addition Residential	1735 Mission St., SF 94103	Outpatient*	\$ 38,043	Reduction of Services	542	52
HOMELESS CHILDREN'S NETWORK	EPSCDT Regular, Kidango, Riley	1440 Chinook Court, SF 94130	Residential	\$ 6,083	Reduction of Services	99	1
HOMELESS PRENATAL PROGRAM	Outreach and Prevention Services	3265 17th St, San Francisco, CA 94110	Outpatient/Case Management*	\$ 1,616	Reduction of Services	29	3
HORIZONS UNLIMITED	AIDS Education	2500 18th St., SF, CA 94110	Outreach	\$ 2,221	Reduction of Services	66	6
HORIZONS UNLIMITED	Youth Inpatient Prevention	440 Potrero Ave. San Francisco Ca, 94110	Prevention	\$ 2,268	Reduction of Services	53	10
HORIZONS UNLIMITED	Youth Prevention	440 Potrero Ave. San Francisco Ca, 94110	Prevention	\$ 5,277	Reduction of Services	87	19
HUCKLEBERRY YOUTH PROGRAMS	Mental Health Program Community Services Tenderloin Clinic, MHSA Community Services	440 Potrero Ave. San Francisco Ca, 94110	Prevention	\$ 3,774	Reduction of Services	72	26
HYDE STREET COMMUNITY	Community Services Wellness & Recovery Center	3310 Geary Blvd, San Francisco, CA 94118	Outpatient/Case Management*	\$ 1,914	Reduction of Services	21	2
HYDE STREET COMMUNITY	Community Services Wellness & Recovery Center	134 Golden Gate Ave, San Francisco, 94102	Outpatient/Case Management*	\$ 40,382	Reduction of Services	338	20
IN-PATIENT MANAGED CARE-PPN	Inpatient	134 Golden Gate Ave, San Francisco, 94102	Day Services - Socialization	\$ 4,615	Reduction of Services	148	2
INSTITUTO FAMILIAR DE LA RAZA INC	Adult Outpatient	2919 Mission St, San Francisco, CA 94110	Inpatient* (Private Hospitals)	\$ 70,093	Reduction of Services	N/A	N/A
INSTITUTO FAMILIAR DE LA RAZA INC	Mentoring	2919 Mission St, San Francisco, CA 94110	Outpatient/Case Management*	\$ 18,465	Reduction of Services	144	8
IRIS Project	Children's Services	333 Valencia St., SF 94103	Outpatient	\$ 11,975	Reduction of Services	255	10
IRIS Project	Early Intervention	333 Valencia St., SF 94103	Early Intervention	\$ 1,667	Reduction of Services	34	15
IRIS Project	It's Project	333 Valencia St., SF 94103	Outpatient	\$ 66,817	Reduction of Services	875	19

**Schedule of Contractor Reductions
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Contract Agency	Facility/Program	Address	Services That May Be Reduced or Eliminated	Reduction	Description of Change	Estimate of Clients and Units of Service Affected	
						Units of Service	Unduplicated Clients
JAIL PSYCH CENTER MOU		0	Primary Care	2,599	Reduction of Services	N/A	N/A
JANET POMEROY CENTER (RCH)	The Janet Pomero Center	207 Skyline Blvd, San Francisco, CA 94132	Day Services-Day Treatment Adults	1,683	Reduction of Services	27	N/A
JELANI, INC	Family Residential	1638-40 Kirkwood Avenue, SF 94124	Residential	9,688	Reduction of Services	164	1
JELANI, INC	Jelanl House	1601 Quesada Ave., SF CA 94124	Residential	14,201	Reduction of Services	198	1
JELANI, INC	Pomero House	2261 Bryant Street, SF 94110	Residential	11,876	Reduction of Services	137	1
JELANI, INC	Transitional Housing	1489 Quesada Ave, SF 94124	Transitional Housing	829	Reduction of Services	N/A	N/A
JEWISH FAMILY AND CHILDRENS SERVICES	EPISDT Judah and Scott Streets	1710 Scott St, San Francisco, CA 94115, 2354 Judah St, SF, 94122	Outpatient/Case Management*	865	Reduction of Services	8	1
LATINO COMMISSION	Casa Olin	161 Margaret Avenue, San Francisco, 94112	Overnight/Partial Day	4,447	Reduction of Services	56	1
LATINO COMMISSION	Casa Quezai	636 Brunswick Street, San Francisco, 94008	Residential	6,401	Reduction of Services	42	1
LATINO COMMISSION	Casa Quezai Drug Court	636 Brunswick Street, San Francisco, 94008	Residential	982	Reduction of Services	6	1
LATINO COMMISSION	Perinatal Residential	1724 Bryant Street, San Francisco, 94110	Residential	6,885	Reduction of Services	42	1
LINCOLN CHILD CENTER	Day Treatment RCL, Medication, MHS, Residential	4368 Lincoln Ave., Oakland, CA 94602	Day Services-Children Day Treatment, Res Day Treatment	878	Reduction of Services	2	1
LOUIE & PACK, LLP	Alameda County	838 Grant Ave, San Francisco, CA 94108	Long Term Care/MD/Napa State Hospital	35,122	Reduction of Services	N/A	N/A
LOUIE & PACK, LLP	Check Writing	838 Grant Ave, San Francisco, CA 94108	Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	60,988	Reduction of Services	N/A	N/A
LOUIE & PACK, LLP	Check Writing	838 Grant Ave, San Francisco, CA 94108	Residential Care Homes	144,109	Reduction of Services	N/A	N/A
MED IMPACT HEALTHCARE SYSTEMS	Med Impact	Los Angeles, CA 90084	Pharmacy/Pharmaceuticals*	90,235	Reduction of Services	N/A	N/A
MENTAL HEALTH MANAGEMENT, INC	a hospital, nursing facility	655 Canon Road	Long Term Care/MD/Napa State Hospital	70,184	Reduction of Services	N/A	N/A
MISSION COUNCIL	Family Day Treatment	820 Valencia Street, SF 94110	Outpatient	38,820	Reduction of Services	430	14
MISSION COUNCIL	Intensive Outpatient	820 Valencia Street, SF 94110	Outpatient	13,202	Reduction of Services	391	6
MISSION COUNCIL	Outpatient	820 Valencia Street, SF 94110	Outpatient	19,858	Reduction of Services	729	83
MORISANIA WEST INC	Early Periodic Screening, Diagnosis and Treatment	205 13th st., SF, CA 94103	Outpatient/Case Management*	666	Reduction of Services	5	1
MT ST JOSEPH-ST ELIZABETH	Adult Outpatient	100 Masonic Avenue, San Francisco, 94118	Outpatient	27,311	Reduction of Services	401	9
MT ST JOSEPH-ST ELIZABETH	Broderick House	100 Masonic Avenue, San Francisco, 94118	Residential	7,002	Reduction of Services	75	1
MT ST JOSEPH-ST ELIZABETH	Children's Services	100 Masonic Ave, San Francisco, CA 94118	Outpatient	8,309	Reduction of Services	146	3
MT ST JOSEPH-ST ELIZABETH	Epiphany Center for Family Treatment Program	100 Masonic Ave, San Francisco, CA 94118	Outpatient/Case Management*	1,162	Reduction of Services	10	1
MT. DIABLO MEDICAL CENTER (JOHN MUIR)	Acute psychiatric hospital	2740 Grant St., Concord, CA, 94520	Inpatient* (Private Hospitals)	2,316	Reduction of Services	N/A	N/A
MV Transportation	Back Up Psychiatric Transportation	51 Charter Oak Ave, San Francisco, CA 94124	Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	712	Reduction of Services	12	1
NAPA (State Hosp)	Long Term Care	Napa, California	Long Term Care/MD/Napa State Hospital	119,882	Reduction of Services	N/A	N/A

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DPH FY08_09 Mid-Year Reductions**

Contract Agency	Facility/Program	Address	Services That May Be Reduced or Eliminated	Reduction	Description of Change	Estimate of Clients and Units of Service Affected	
						Units of Service	Unduplicated Clients
NEW LEAF SERVICES FOR OUR COMMUNITY	EPSTD, Outpatient Mental Health	1360 Market St., San Francisco, CA 94102	Outpatient/Case Management*	\$ 11,176	Reduction of Services	100	5
NEW LEAF SERVICES FOR OUR COMMUNITY	LBGT Youth Outpatient - Eureka Valley	1360 Market St., San Francisco, CA 94102	Outpatient	\$ 19,089	Reduction of Services	203	6
NEW LEAF SERVICES FOR OUR COMMUNITY	LG8T Adult Services	1663 Market St. SF	Outpatient	\$ 33,161	Reduction of Services	470	12
NEW LEAF SERVICES FOR OUR COMMUNITY	MSM Methamphetamine	1360 Market St., San Francisco, CA 94102	Outpatient	\$ 6,632	Reduction of Services	94	3
NICOS CHINESE HEALTH	Chinese Community Gambling Problem Project	1208 Mason Street, SF 94108	Outpatient/Case Management*	\$ 1,173	Reduction of Services	21	5
OKAES	EPSTD, Oakes Partnership	1650 Trealt St., San Francisco, CA 94110	Outpatient/Case Management*	\$ 4,131	Reduction of Services	8	5
OKAES	Oakes Children's Center Day Treatment	1650 Trealt St., San Francisco, CA 94110	Day Services-Children Day Treatment, Res Day Treatment	\$ 7,800	Reduction of Services	246	3
PHFE MANAGEMENT SERVICES	STD Prevention - Meth. Int. Project	1320 Crossroads Pkwy., City of Industry, CA 91748	Prevention Svc	\$ 880	Reduction of Services	N/A	N/A
POSITIVE DIRECTIONS EQUALS CHANGE	Methadone Van Parking and Office Space	2111 Jennings Street, SF 94214	Fiscal Intermediary	\$ 967	Reduction of Services	N/A	N/A
POSITIVE DIRECTIONS EQUALS CHANGE	Sub. Abuse Outpatient	2111 Jennings Street, SF 94214	Outpatient	\$ 36,845	Reduction of Services	621	17
POSITIVE RESOURCE CENTER	Positive Resource Center	786 Market St., San Francisco, CA 94103	Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	\$ 3,071	Reduction of Services	84	3
POTRERO HILL HEALTH CENTER - MOU	OBOT	1050 Wisconsin Street, SF,	Methadone Maintenance Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	\$ 2,369	Reduction of Services	N/A	N/A
PPN NETWORK	Employment Services Programming	711 Taraval St., San Francisco, CA 94116	Residential Treatment (includes ADU and Supp. Housing)	\$ 76,284	Reduction of Services	N/A	N/A
PROGRESS FOUNDATION	Supportive Living	94103, 94110, 94115, 94117	Outpatient/Case Management*	\$ 247,122	Reduction of Services	84	35
REBEKAH CHILDRENS SERVICES	Rebekah Children Services	280 100F Ave., Gilroy, CA 95020	Day Services-Children Day Treatment, Res Day Treatment	\$ 11,566	Reduction of Services	1	1
REGENTS OF UC SPR	Community Focus	982 Mission St., San Francisco, CA 94103	Outpatient/Case Management*	\$ 949	Reduction of Services	21	1
REGENTS OF UC TRAUMA CENTER	Mental Health Services	2727 Mariposa St., San Francisco, CA 94110	Outpatient/Case Management*	\$ 81,947	Reduction of Services	379	N/A
REGENTS UC CWM & CRT	Citywide Case Management Team, Crisis Resolution Team	982 Mission St., San Francisco, CA 94103	Outpatient/Case Management*	\$ 23,444	Reduction of Services	N/A	N/A
RICHMOND AREA MULTI-SERVICES	Adult OP, Broderick St. Res., Children MH, EPSDT	3626 Balboa, SF, CA 94121	Outpatient/Case Management*	\$ 78,408	Reduction of Services	N/A	N/A
RICHMOND AREA MULTI-SERVICES	Employee Development Program	1234 Indiana St., San Francisco, 94107	Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	\$ 55,154	Reduction of Services	274	18
S F AIDS FOUNDATION	Stonewall MSM Methamphetamine	465 California St., #1100, SF, CA 94104	Outpatient	\$ 7,210	Reduction of Services	133	2
S F BAR ASSOCIATION	Homeless Advocacy Project/SSI Advocacy	855 Market Street, Suite 200, 94103	Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	\$ 4,405	Reduction of Services	54	3
S F SUICIDE PREVENTION	Fiscal Intermediary	P.O. Box 191350, SF 94119	Training Fund	\$ 5,563	Reduction of Services	2	2
S F SUICIDE PREVENTION	Fiscal Intermediary	P.O. Box 191350, SF 94119	Methadone Maintenance	\$ 3,295	Reduction of Services	N/A	N/A
S F SUICIDE PREVENTION	Suicide Crisis Counseling/Hot Line	P.O. Box 191350, SF 94119	Prevention	\$ 651	Reduction of Services	N/A	N/A
S F SUICIDE PREVENTION	Suicide Crisis Counseling/Hot Line	P.O. Box 191350, SF 94119	Comm. Outreach, Prom. And Prev. *	\$ 1,848	Reduction of Services	90	33
S F SUICIDE PREVENTION	Suicide Crisis Counseling/Hot Line	P.O. Box 191350, SF 94119	Comm. Outreach, Prom. And Prev. *	\$ 3,347	Reduction of Services	106	317

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Contract Agency	Facility/Program	Address	Services That May Be Reduced or Eliminated	Reduction	Description of Change	Estimate of Clients and Units of Service Affected	
						Units of Service	Unduplicated Clients
SAGE PROJECT INC	SAGE Mental Health Services	1275 Mission St, San Francisco, CA 94103	Outpatient/Case Management*	\$ 2,599	Reduction of Services	48	3
SAGE PROJECT INC	Sex Trauma Counseling	1385 Mission St., Ste. 300, SF, CA	Prevention	\$ 2,900	Reduction of Services	84	10
SAGE PROJECT INC	Survivors of Sexual Trauma, Violence	1385 Mission St., Ste. 300, SF, CA	Outpatient	\$ 18,883	Reduction of Services	268	17
SAN FRANCISCO STUDY CENTER	Student Stipends	1095 Market St., #802, SF 94103	Fiscal Intermediary	\$ 890	Reduction of Services	N/A	N/A
SENECA CENTER	Seneca Center CTF CC, State Supplement	Admin office: 15942 Foothill Blvd., San Leandro, CA 94577	Day Services-Children Day Treatment, Res Day Treatment	\$ 49,560	Reduction of Services	157	2
SENECA CENTER	Seneca Center TBS SF	Admin office: 15942 Foothill Blvd., San Leandro, CA 94578	Children Wrap Around Services (Family Mosaic Project and TBS)	\$ 4,614	Reduction of Services	34	1
SF MENTAL HEALTH EDUCATION FUNDS	Mental Health Board	1380 Howard St, San Francisco, CA 94103	Outpatient/Case Management*	\$ 2,935	Reduction of Services	N/A	N/A
SFGH DSAAM MOU	Methadone Van	SFGH 7M, San Francisco, CA 94110	Methadone Maintenance	\$ 7,027	Reduction of Services	1,214	3
SFGH DSAAM MOU	OBOT	SFGH 7M, San Francisco, CA 94111	Methadone Maintenance	\$ 1,084	Reduction of Services	117	2
SFGH DSAAM MOU	OTOP	Building 90, Ward 83, 1001 Polero Ave, SF 94110	Methadone Maintenance	\$ 15,561	Reduction of Services	2,896	7
SFGH Pharmacy	OBOT	SFGH, 1001 Polero Ave, SF 94110	Methadone Maintenance	\$ 1,729	Reduction of Services	135	1
ST VINCENT DE PAUL	Howard Street Detox	1175 Howard Street, San Francisco, 94103	Residential Detox	\$ 14,753	Reduction of Services	260	51
ST VINCENT DE PAUL	MSC South	525 5th Street, San Francisco, 94103	Case Management	\$ 1,661	Reduction of Services	46	2
ST VINCENT DE PAUL	MSC-South Mental Health, MSC-South Shelter Plus Care	525th St, San Francisco, CA 94107	Outpatient/Case Management*	\$ 3,026	Reduction of Services	22	45
ST VINCENT DE PAUL	Write Reception	1175 Howard Street, San Francisco, 94103	Prevention	\$ 10,736	Reduction of Services	226	58
ST. VINCENT SCHOOL FOR BOYS (CYO)	Day Treatment Rehab	One St. Vincent's Drive, San Rafael, CA 94903	Day Services-Children Day Treatment, Res Day Treatment	\$ 7,508	Reduction of Services	67	2
ST. VINCENT SCHOOL FOR BOYS (CYO)	Euclid for Gifs, Program for Boys, Shelter Boy Program	823 Euclid Ave, SF, CA 94118, One St Vincent Dr, San Rafael, CA 94903	Outpatient/Case Management*	\$ 6,089	Reduction of Services	44	1
STATE DEPT. REHAB	SHS Therapeutic Behavioral Services	300 Sunny Hills Dr., San Anselmo, CA 94960	Comm. Outreach, Prom. And Prev.* Children Wrap Around Services (Family Mosaic Project and TBS)	\$ 5,148 \$ 1,510	Reduction of Services Reduction of Services	N/A 21	N/A 1
SWORDS TO PLOWSHARES	Mental Health Services	1060 Howards St, San Francisco, 94103	Outpatient/Case Management*	\$ 6,830	Reduction of Services	154	29
TENDERLOIN HOUSING CLINIC INC	Central City SRO Collab.	Randy Shaw, ED, 126 Hyde Street, SF 94102	Outreach / Case Management Day Services-Children Day Treatment, Res Day Treatment	\$ 18,980 \$ 2,239	Reduction of Services Reduction of Services	N/A 14	N/A 1
THUNDER ROAD	Thunder Road Day Rehab	360 40th St., Oakland, CA 94609	Outpatient/Case Management*	\$ 510	Reduction of Services	2	1
TOM WADDELL HEALTH CENTER MOU	OBOT	360 40th St., Oakland, CA 94609	Methadone Maintenance	\$ 2,363	Reduction of Services	N/A	N/A
TOM WADDELL HEALTH CENTER MOU	SA Counselors at TWC	101 Grove Street, San Francisco, CA 94103	Case Management	\$ 4,440	Reduction of Services	N/A	N/A
UCSF AIDS HEALTH PROJECT	HIV Testing and Prevention	1855 Folsom St., Suite 670, SF 94103	Ancillary	\$ 4,204	Reduction of Services	29	17
UCSF AIDS HEALTH PROJECT	Mental Health Services	1830 Market St, San Francisco, CA 94102	Outpatient/Case Management*	\$ 7,576	Reduction of Services	61	6
UCSF CENTER ON DEAFNESS	Mental Health Services	3333 California St, San Francisco, CA 94143	Outpatient/Case Management*	\$ 6,892	Reduction of Services	2,944	4

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Contract Agency	Facility/Program	Address	Services That May Be Reduced or Eliminated	Reduction	Description of Change	Estimate of Clients and Units of Service Affected	
						Units of Service	Unduplicated Clients
UCSF CENTER ON DEAFNESS UCSF CHILD & ADOLESCENT PSYCHIATRY (IPP)	Outpatient SECTFC UC CAAF Program, MFC UC CAAF Program	3333 California St, Suite 10, SF 94143 401 Parnassus Ave, San Francisco, CA 94143	Outpatient Outpatient/Case Management*	\$ 4,911 \$ 1,619	Reduction of Services Reduction of Services	36 N/A	3 N/A
UCSF DSAAM	Methadone Van	SFGH 7M, San Francisco, 94110	Methadone Maintenance	\$ 10,713	Reduction of Services	N/A	N/A
UCSF DSAAM	OBOT	SFGH 7M, San Francisco, 94110 Building 80, Ward 93, 1001 Potrero Avenue, SF 94110	Methadone Maintenance	\$ 12,480	Reduction of Services	N/A	N/A
UCSF DSAAM	OTOP	3180 18th Street, Suite 202, San Francisco, 94110	Methadone Maintenance	\$ 16,805	Reduction of Services	N/A	N/A
UCSF DSAAM	Storrell MSM Methamphetamine	3180 18th Street, Suite 202, San Francisco, 94110	Outpatient	\$ 666	Reduction of Services	N/A	N/A
UCSF DSAAM	STOP Methamphetamine	995 Potrero Ave, San Francisco, CA 94110	Outpatient	\$ 3,662	Reduction of Services	N/A	N/A
UCSF PRITZKER CENTER & INFANT PARENT PROGRAM	CAS, IPP	340 Golden Shore, Long Beach, CA 90802	Outpatient/Case Management*	\$ 16,687	Reduction of Services	N/A	N/A
VALUE OPTIONS	Value Options	PO Box 5361, Chico, CA 95927 1675 California St, San Francisco, CA 94109	Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)* Day Services-Children Day Treatment, Res Day Treatment Ancillary (Vocational, Transitional, Emergency Hotels, Transportation)*	\$ 2,315 \$ 6,136 \$ 3,781	Reduction of Services Reduction of Services Reduction of Services	N/A 132 90	N/A 1 6
VICTOR TREATMENT CENTER VOLUNTEER CENTER (THE)	Redding, Stockton, and Santa Rosa Transitional Volunteer Program						
WALDEN HOUSE INC	Adult & Adol OP, The Principal Center, Crisis Intervention	520 Townsend St, SF 94103	Outpatient/Case Management*	\$ 7,728	Reduction of Services	89	5
WALDEN HOUSE INC	Adult Residential	890 Hayes/815 Buena Vista West, San Francisco 94117	Residential	\$ 36,255	Reduction of Services	516	4
WALDEN HOUSE INC	Central City Homeless	1885 Mission Street, San Francisco, 94103	Outpatient	\$ 48,731	Reduction of Services	804	21
WALDEN HOUSE INC	Drug Court	890 Hayes/815 Buena Vista West, San Francisco 94117	Residential	\$ 10,917	Reduction of Services	137	1
WALDEN HOUSE INC	MSM Methamphetamine Project Homeless Connect - Administrative Services Organization	1885 Mission Street, San Francisco, 94103	Outpatient	\$ 7,400	Reduction of Services	103	5
WALDEN HOUSE INC	Rep Payne	520 Townsend Street, SF, 94103	Fiscal Intermediary	\$ 2,845	Reduction of Services	N/A	N/A
WALDEN HOUSE INC	Satellite Residential	1699 Mission Street, SF 94103	Prevention	\$ 1,452	Reduction of Services	21	4
WALDEN HOUSE INC	SFGH Hospital Discharge	500 Fillmore Street, SF 94117	Overnight/Partial Day	\$ 5,562	Reduction of Services	161	2
WALDEN HOUSE INC	Transgender Residential	890 Hayes/815 Buena Vista West, San Francisco 94117	Residential	\$ 7,857	Reduction of Services	68	1
WALDEN HOUSE INC	Truth to Power - Youth Outpatient	890 Hayes/815 Buena Vista West, San Francisco 94117	Residential	\$ 6,417	Reduction of Services	62	1
WALDEN HOUSE INC	WH Intensive Treatment	214 Haight St, 94102, 45 Fallones St, 94122	Outpatient	\$ 20,418	Reduction of Services	355	7
WALDEN HOUSE INC	ASSERTIVE COMMUNITY TREATMENT (SPR)	890 Hayes/815 Buena Vista West, San Francisco 94117	Residential	\$ 5,774	Reduction of Services	34	1
WESTSIDE COMMUNITY MENTAL HEALTH CENTER	Crisis, CIRI	1153 Oak St, San Francisco, CA 94117 245 11th St, SF, CA 94103, 1153 Oak St, SF CA 94117	Outpatient/Case Management* Emergency/Crisis Services*	\$ 32,418 \$ 25,006	Reduction of Services Reduction of Services	317 123	22 26
WESTSIDE COMMUNITY MENTAL HEALTH CENTER	Methadone Detox	1301 Pierce Street, SF 94115	Methadone Detox	\$ 346	Reduction of Services	31	1
WESTSIDE COMMUNITY MENTAL HEALTH CENTER	Methadone Maintenance	1301 Pierce Street, SF 94115	Methadone Maintenance	\$ 25,962	Reduction of Services	2,335	7
WESTSIDE COMMUNITY MENTAL HEALTH CENTER	Outpatient Services, AJANIL Alliance, SED Partnership, Integrated CYF	245 11th St, SF, CA 94103, 1140 Oak St, SF CA 94117	Outpatient/Case Management*	\$ 94,829	Reduction of Services	3,131	2

**Schedule of Contractor Reductions
DPH FY08_09 Mid-Year Reductions**

Contract Agency	Facility/Program	Address	Services That May Be Reduced or Eliminated	Reduction	Description of Change	Estimate of Clients and Units of Service Affected	
						Units of Service	Unduplicated Clients
WESTSIDE COMMUNITY MENTAL HEALTH CENTER	Youth Awareness	1140 Oak St, San Francisco, CA 94117	Prevention	1,782	Reduction of Services	26	15
YMCA URBAN SERVICES	Babbar Teen Center	1000 Cayuga Avenue, #156, SF, 94112	Outpatient	9,105	Reduction of Services	108	7
YMCA URBAN SERVICES	YMCA Urban Services	1426 Fillmore St, San Francisco, CA 94115	Outpatient/Case Management	6,611	Reduction of Services	84	2
YMCA URBAN SERVICES	Youth Prevention	241 Oneida Ave, SF 94112	Prevention	16,451	Reduction of Services	679	31
YOUTH LEADERSHIP INSTITUTE	Youth Striving for Excellence	246 First St., Suite 400, SF 94105	Prevention	4,720	Reduction of Services	141	31
AGUILAS INC.	Prevention w/ Positives/HERR	2095 Harrison, SF, CA 94110	HIV Health Education and Risk Reduction	4,946	Reduction of Services	62	4
ARK OF REFUGE	Transcending Prevention Program	1025 Howard Street, SF CA 94103	HIV Prevention with Positives	2,621	Reduction of Services	74	19
ASIAN & PACIFIC ISLAND WELLNESS CENTER	HERR	730 Polk Street, 4th Floor, SF CA 94109	AIDS Health Education and Risk Reduction	6,172	Reduction of Services	117	3
BAY AREA YOUNG POSITIVES	Prevention with Positives (PWP) Services	701 Oak street, 730 Polk St, 4122 18th St, 187 Golden Gate Ave, SF, CA 2800 3rd Street, San Francisco, CA, 94107	HIV Prevention with Positives	2,161	Reduction of Services	37	12
BLACK COALITION ON AIDS	Brothas Alive - Prev. w Positives	1748 Sunmydale Ave, 3750 18th St, Mission HS, Burton HS, SF, CA 330 Ellis St, SF, CA 94102	HIV Prevention with Positives	4,650	Reduction of Services	74	3
GIRLS AFTER SCHOOL A	HERR Sys	26 Van Ness, SF, CA 94102	AIDS Health Education and Risk Reduction	10,671	Reduction of Services	218	21
GLIDE FOUNDATION	HIV Counseling, Testing & Linkages	326 LaGrande Ave, 213 Fulton, June Jordan HS, UCSF Upward Bound, SF, CA	HIV Counseling, Testing & Linkages	14,049	Reduction of Services	197	196
Harder & Co	Technical Support for HPPC	326 LaGrande Ave, 213 Fulton, June Jordan HS, UCSF Upward Bound, SF, CA	Technical Support for HPPC	2,518	Reduction of Services	38	-
Institute for Community Health Outreach	HERR	2919 - Mission Street, 94110	HIV Health Education and Risk Reduction	15,525	Reduction of Services	410	30
INSTITUTO FAMILIAR DE LA RAZA INC	Latino AIDS Education and Prevention	2919 - Mission Street, 94110	HIV Health Education and Risk Reduction	6,239	Reduction of Services	137	6
IRIS Center	Si la Vida	333 Valencia St, SF 94103	HIV Health Education and Risk Reduction	14,829	Reduction of Services	388	77
LARKIN STREET YOUTH CENTER	HIV Prevention	333 Valencia St, SF 94103	HIV Health Education and Risk Reduction	22,179	Reduction of Services	812	401
LARKIN STREET YOUTH CENTER	CTL SVS	1138 Sutter, 129 Hyde St, 3650 17th St, 100 Collingwood, 555 Cole St, SF, CA 701 Sutter, 1142 Sutter, Haight Ashbury, Castro, Mission SOMA, SF, CA	Counseling, Testing and Linkages	6,016	Reduction of Services	33	32
LARKIN STREET YOUTH CENTER	HERR	240 Shotwell Street, 426 S Van Ness, 166 Capp St, Day Labor Prog, SF< CA 240 Shotwell Street, 94110	HIV Health Education and Risk Reduction	3,095	Reduction of Services	219	5
MISSION NEIGHBORHOOD HEALTH CENTER	CTL - BRP #1	240 Shotwell Street, 94110	Counseling, Testing and Linkages	2,734	Reduction of Services	16	14
MISSION NEIGHBORHOOD HEALTH CENTER	HERR - BRP #1	2940 16th St, #319, SF, CA 94110	HIV Health Education and Risk Reduction	3,282	Reduction of Services	42	5
MOBILIZATION AGAINST AIDS	HERR Sys	1640 Market St, Suite 130, SF, CA 94102	HIV Health Education and Risk Reduction	2,744	Reduction of Services	45	1
NATIVE AMERICAN AIDS PROJECT	HERR Sys	103 Hayes Street, SF 94102	HIV Health Education and Risk Reduction	9,646	Reduction of Services	197	8
NEW LEAF SERVICES FOR OUR COMMUNITY	HERR - BRP #1, #3	1320 Crossroads Pkwy, City of Industry, CA 91746	HIV Health Education and Risk Reduction	4,244	Reduction of Services	170	1
PHIE MANAGEMENT SERVICES	Fiscal Intermediary	965 Market Street, Suite 200, 117 6th St, SF, CA 94103	Prevention Sys	1,458	Reduction of Services	N/A	N/A
S F AIDS FOUNDATION	HERR Sys/Magnet	4122 18 th St, 117A 6th st, Ivy St, Duboce, SF, CA	HIV Health Education and Risk Reduction	9,206	Reduction of Services	157	12
S F AIDS FOUNDATION	HERR Sys/Magnet/Stonevall/Needle Exchange	1800 Market Street, 94102	HIV Health Education and Risk Reduction	10,118	Reduction of Services	157	80
SF LGBT COM CTR	HERR/SNAP	1138 Sutter, 1142 Sutter Street, 1317 Haight St, 538 Central Ave, 869 Ellis, SF, CA	HIV Health Education and Risk Reduction	2,776	Reduction of Services	25	1
SFPDH - Community Health Programs for Youth	Counseling, Testing and Linkages Sys	789 Brannan, 5 Jails, SF General Jail Ward, SF, CA	Counseling, Testing and Linkages	3,092	Reduction of Services	18	16
SFPDH - Forensic AIDS project	Counseling, Testing and Linkages Sys	101 Grove St, SF, CA	Counseling, Testing and Linkages	49,310	Reduction of Services	612	580
SFPDH - Public Health Lab	Public Health Lab Testing Sys	356 7th St, SF, CA 94103	Counseling, Testing and Linkages	5,419	Reduction of Services	136	-
SFPDH - STD Clinic	Counseling, Testing and Linkages Sys	358 7th St, SF, CA 94102	Counseling, Testing and Linkages	12,828	Reduction of Services	N/A	N/A
SFPDH - STD Prevention and Control Services	HERR	358 7th St, SF, CA 94102	HIV Health Education and Risk Reduction	5,176	Reduction of Services	N/A	N/A
SFPDH - STD Prevention and Control Services	PWP	358 7th St, SF, CA 94102	HIV Prevention with Positives	2,355	Reduction of Services	354	66

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DPH FY08_09 Mid-Year Reductions**

Contract Agency	Facility/Program	Address	Services That May Be Reduced or Eliminated	Reduction	Description of Change	Estimate of Clients and Units of Service Affected
						Units of Service Unduplicated Clients
SFPDH - STD Prevention and Control Services	Third Party Partner Svs Counseling, Testing and Linkages Svs	336 7th St, SF, CA 94102	Counseling, Testing and Linkages	\$ 1,828	Reduction of Services	N/A
SFPDH - Tom Waddell Health Center	PWP, formerly Continuum	50 Ivy St, SF, CA 94102	Counseling, Testing and Linkages	\$ 3,206	Reduction of Services	38
SHANTI PROJECT		730 Polk St, SF 94109	HIV Prevention with Positives	\$ 11,468	Reduction of Services	173
St James Infirmary	HERR/Sex Worker Pgr	1372 Mission St, 850 Bryant, 117 6th St, 166 Capp St, SF, CA	HIV Health Education and Risk Reduction	\$ 8,928	Reduction of Services	789
STOP AIDS Project	HERR	2128 15th St, 207 Sanchez, 2367 Market, 398 12th St, SF, CA	HIV Health Education and Risk Reduction	\$ 13,005	Reduction of Services	128
STOP AIDS Project	PWP	440 Castro, 2301 Market, 1151 Polson, 4068 18th St, SF, CA	HIV Prevention with Positives	\$ 6,811	Reduction of Services	78
TENDERLOIN HEALTH (CONTINUUM)	CTL - BRP #1,2,3,4,5,6,7,8	183-191 Golden Gate Ave, SF CA 94102	Counseling, Testing and Linkages	\$ 7,335	Reduction of Services	54
TENDERLOIN HEALTH (CONTINUUM)	HERR	183-191 Golden Gate Ave, 1696 Haight St, SF CA 94102	HIV Health Education and Risk Reduction	\$ 47,474	Reduction of Services	1,073
TENDERLOIN HEALTH (CONTINUUM)	PWP Clinical (Includes Tom Waddell)	183-191 Golden Gate Ave, SF CA 94102	HIV Health Education and Risk Reduction	\$ 8,848	Reduction of Services	151
TENDERLOIN HEALTH (CONTINUUM)	PWP, formerly Continuum	255 Golden Gate Ave San Francisco, CA 94102	PWP, formerly Continuum	\$ 9,443	Reduction of Services	214
UCSF AIDS HEALTH PROJECT	Basic I, II and CET Training Services	1930 Market St, San Francisco, CA 94102	Basic I, II and CET Training Services	\$ 2,551	Reduction of Services	27
UCSF AIDS HEALTH PROJECT	CTL Services	1930 Market St, San Francisco, CA 94102	Counseling, Testing and Linkages	\$ 17,127	Reduction of Services	104
UCSF AIDS HEALTH PROJECT	HERR & PWP Services	1930 Market St, San Francisco, CA 94102	HIV Health Education and Risk Reduction	\$ 4,375	Reduction of Services	85
UCSF Positive Health Practice	PWP - Clinical	Ward 86, SFGH, 965 Potrero, SF, CA	HIV Prevention with Positives	\$ 1,864	Reduction of Services	23
UCSF Women's Specialty Clinic	PWP	400 Parnassus Ave., SF, CA 94143	HIV Prevention with Positives	\$ 14,715	Reduction of Services	476
WALDEN HOUSE INC	HERR & PWP Services	520 Townsend SF, CA 94103	HIV Health Education and Risk Reduction	\$ 6,589	Reduction of Services	73
HAIGHT ASHBURY FREE CLINIC	Complimentary Therapies	1735 Mission St., SF 94103/558 Claydon St, SF, CA 94117	Complimentary Therapies	\$ 17,833	Reduction of Services	387
Immune Enhancement Project	Complimentary Therapies	3450 16th St, SF, CA 94114	Complimentary Therapies	\$ 45,460	Reduction of Services	674
QUAN YIN HEALING ART	Alt Comp Therapy Svs	455 Valencia St, St, CA 94103	Complimentary Therapies	\$ 47,771	Reduction of Services	725
ASIAN AMERICAN RECOVERY SERVICES	COPASSA Prevention	2020 Hayes Street, San Francisco, 94117	Prevention	\$ 3,443	Reduction of Services	125
BAYVIEW HUNTERS POINT FOUNDATION	4301 Family Center, AB3632 Outpatient	5915 Third St, San Francisco, CA 94124	Outpatient/Case Management/Outreach*	\$ 123,478	Reduction of Services	893
BAYVIEW HUNTERS POINT FOUNDATION	Youth Prevention	5015 3rd Street, San Francisco, 94124	Primary Prevention	\$ 1,293	Reduction of Services	49
CADUCEUS OUTREACH	Psychiatric Services for Homeless	487 Clementina Alley, SF 94103	Outreach Services	\$ 31,164	Reduction of Services	489
CENTER FOR HUMAN DEVELOPMENT	Youth Striving for Excellence	381 Taylor Blvd, Suite 120, Pleasant Hill, 94523	Prevention	\$ 1,767	Reduction of Services	83
JAPANESE COMMUNITY YOUTH COUNCIL	Youth Prevention Collaboration	2012 Pine Street, San Francisco, 94115	Prevention	\$ 36,561	Reduction of Services	798
LARAIN STREET YOUTH CENTER	Youth Outreach and Prevention	1138 Sutter Street, San Francisco, 94109	Prevention	\$ 72,862	Reduction of Services	1,504
NATIONAL COUNCIL ON ALCOHOLISM	Information Center	944 Market St., 3rd Fl, SF 94201	Prevention	\$ 40,980	Reduction of Services	1,356
NATIONAL COUNCIL ON ALCOHOLISM	Youth Prevention	944 Market St., 3rd Fl, SF 94201	Prevention	\$ 1,383	Reduction of Services	128
RICHMOND AREA MULTI-SERVICES	Wellness Center/Mental Health, HQCC, First Five Initiative	3626 Balboa St., San Francisco, CA 94121	Comm. Outreach, Prom. And Prev.*	\$ 8,865	Reduction of Services	N/A
SAN FRANCISCO PRE-TRIAL DIVERSION	SA Referral Service	567 7th Street, SF 94103	Outreach	\$ 25,100	Reduction of Services	801
SAN FRANCISCO STUDY CENTER	OSH, STEP, CSP, SFMHR, SNLIR, Workforce Dev't & Community Outreach	1095 Market St, San Francisco, CA 94103	Comm. Outreach, Prom. And Prev.*	\$ 85,910	Reduction of Services	-

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DPH FY08_09 Mid-Year Reductions**

Contract Agency	Facility/Program	Address	Services That May Be Reduced or Eliminated	Reduction	Description of Change	Estimate of Clients and Units of Service Affected	
						Units of Service	Unduplicated Clients
ST. JAMES INFIRMARY WESTSIDE COMMUNITY MENTAL HEALTH CENTER	Sex Worker Program Youth Awareness	1372 Mission St, 850 Bryant, 117 6th St, 166 Capp st, SF, CA 1140 Oak St, San Francisco, CA 94117	Outreach Prevention	\$ 75,000 \$ 1,384	Reduction of Services Reduction of Services	N/A 20	N/A 11
YMCA URBAN SERVICES	Youth Prevention	241 Orelida Ave, SF 94112	Prevention	\$ 12,784	Reduction of Services	627	24
YOUTH LEADERSHIP INSTITUTE	Youth Striving for Excellence Geriatrics, Community Aftercare, Adult Care Mgt, FSP, Snelor Drop-in, Children CP	246 First St., Suite 400, SF 94105 1010 Gough St, San Francisco, CA 94109	Prevention Outpatient/Case Management*	\$ 3,148 \$ 117,344	Reduction of Services Reduction of Services	24 3,625	13 119
FAMILY SERVICE AGENCY OF SAN FRANCISCO WESTSIDE COMMUNITY MENTAL HEALTH CENTER	Outpatient Services, AJANI, Alliance, SED Partnership, Integrated CYF	245 11th St, SF, CA 94103, 1140 Oak St, SF CA 94117	Outpatient/Case Management*	\$ 73,690	Reduction of Services	3,131	2
BAYVIEW HUNTERS ADULT DAY CARE	Therapeutic, outreach and primary care services	1250 La Salle Avenue, SF 94124	Therapeutic, outreach and primary care services	\$ 14,000	Reduction of Services	N/A	42
MISSION NEIGHBORHOOD HEALTH CENTER	Primary health care & referral services	240 Shotwell, San Francisco	Primary health care & referral services	\$ 62,500	Reduction of Services	639	181
HAIGHT ASHBURY FREE CLINICS	Primary Care and Medical Outreach	657 Mission St., #500, SF 94105	Primary Care Services	\$ 19,492	Reduction of Services	945	315
LYON-MARTIN WOMEN'S Services HILDA CLINIC (WOMEN'S COMMUNITY HEALTH CENTER)	Primary Care Services Breast Cancer Prevention and Women's Health	214 Van Ness Ave, SF 94102 1014 Torrey Ave, SF 94129	Primary Care Svs to Medically Indigent Primary Care Services	\$ 27,197 \$73,331	Reduction of Services Reduction of Services	277 1,648	92 701
ARK OF REFUGE	Restoration House	304 Gold Mine Drive, San Francisco, CA 94131	Residential Treatment	\$ -	Elimination of Services	1752	15
BAKER PLACES INC CHINATOWN COMMUNITY DEVELOPMENT CENTER	Kean Hotel Chinatown SRO Collaborative	1018 Mission Street, San Francisco 94102 Gordon Chin, ED, 1625 Grant Ave, SF 94113	Support Services in Supportive Housing Outreach / Case Management	\$ 26,099 \$ 31,410	Elimination of Services Reduction of Services	1728 7370	250 176
CHINATOWN COMMUNITY DEVELOPMENT CENTER	SRO Families United Collaborative	See Above	Outreach / Case Management	\$ 36,196	Reduction of Services	7370	176
DOLORES STREET COMMUNITY CENTER	Mission SRO Coll.	Eric Quezada, ED, 938 Valencia Street, SF 94110	Outreach / Case Management	\$ 29,476	Reduction of Services	7370	176
EPISCOPAL COMMUNITY SVCS OF SAN FRANCISCO	Le Main	730 Eddy Street, San Francisco, CA 94109	Support Services in Supportive Housing	\$ 102,872	Elimination of Services	N/A	N/A
EPISCOPAL COMMUNITY SVCS OF SAN FRANCISCO	Pacific Bay Inn	520 Jones Street, San Francisco, CA 94102	Support Services in Supportive Housing	\$ 131,668	Elimination of Services	N/A	N/A
LOUIE & PACK, LLP LUTHERAN SOCIAL SERVICES OF NORTHERN CA	Check Writing La Casa Mariposa	838 Grant Ave, San Francisco, CA 94108 Confidential - Domestic Violence Shelter Randy Shaw, ED, 126 Hyde Street, SF 94102	Emergency / Stabilization Hotels Transitional Housing Outreach / Case Management	\$ 102,379 \$ 52,794 \$ 30,908	Elimination of Services Elimination of Services Reduction of Services	N/A 1478 7370	N/A 7 176
TENDERLOIN HOUSING CLINIC INC	Central City SRO Collabor.						