

Community Programs FY08_09 Budget Allocations

			Impact of FY08-09 Reductions/Adjustment						
Agency	Section	Program	Total FY07_08 Contract Amount	22.154% GF Reduction less Residential	Negotiated Residential Reduction	Increased OP Reduction	Subtotal	Additional GF Reduction Target	Total GF Reduction
A BETTER WAY									
DPH	CBHS	A Better Way	\$10,000				\$0		\$0
ABADA CAPOEIRA SAN FRANCISCO									
DPH			\$750				\$0		\$0
ADDICTION RESEARCH AND TREATMENT SERVICES									
DPH	CBHS	Methadone Maintenance	\$5,178,169	-\$55,076			-\$55,076		-\$55,076
AGUILAS INC.									
DPH	HPS	Prevention W/ Positives	\$243,000				\$0		\$0
AIDS Community Research Consortium									
DPH	HPS	Spanish Living New	\$88,067				\$0		\$0
AIDS EMERGENCY FUND									
DPH	HHS	Emerg Asst. Grants	\$559,894				\$0		\$0
DPH	HHS	Emerg Asst. Grants	\$389,962	-\$55,284			-\$55,284	-\$194,260	-\$249,544
AIDS LEGAL REFERRAL									
DPH	HHS	HIV Legal Services	\$161,246	-\$35,722			-\$35,722	-\$125,524	-\$161,246
DPH	HHS	HIV Legal Services	\$48,261				\$0		\$0
ALTA BATES									
DPH	CBHS		\$40,000				\$0		\$0
ALTERNATIVE FAMILY SERVICES									
DPH	CBHS	Children Mental Health	\$150,000				\$0		\$0
ARK OF REFUGE INC									
DPH	HPS	Transcending Prevention Program	\$150,000				\$0		\$0
DPH	HUH	Restoration House	\$302,274	-\$68,570			-\$68,570		-\$68,570
DPH	HUH	The Ark House	\$434,738	-\$99,687			-\$99,687		-\$99,687
ASIAN AMERICAN RECOVERY SERVICES									
DPH	CBHS	Substance Abuse Treatment Service	\$2,333,412	-\$274,128		-\$93,342	-\$367,470		-\$367,470
DPH	CBHS	ASO Mental Health	\$3,169,497				\$0		\$0
DPH	CBHS	ASO Substance Abuse	\$3,510,748	\$0			\$0		\$0
DPH	CBHS	Mental Health Services	\$59,620	-\$4,347		-\$1,539	-\$5,886		-\$5,886
ASIAN & PACIFIC ISLAND WELLNESS									
DPH	HPS	HERR	\$370,253				\$0		\$0
DPH	HPS	Trans Thrive	\$150,000				\$0		\$0
DPH	HHS	SM- OR and Adv Svs	\$45,247				\$0		\$0
DPH	HHS	Integrated Case Management	\$202,188	-\$44,793			-\$44,793	\$0	-\$44,793
ASIAN WOMEN'S SHELTER									
DPH	CBHS	Mental Health Services	\$38,588				\$0		\$0
BAART BEHAVIORAL HEALTH SERVICES									
DPH	CBHS	Methadone Maintenance	\$587,473	-\$121,509			-\$121,509		-\$121,509
BAART COMMUNITY HEALTH CARE									
DPH	CBHS	HIV Testing	\$53,800	-\$665			-\$665		-\$665
BACA									
DPH	CBHS	Translation Services	\$13,000	-\$2,880			-\$2,880		-\$2,880
BAKER PLACES INC									
DPH	HUH	Star	\$309,118	-\$19,527			-\$19,527		-\$19,527
DPH	HUH	Camelot	\$308,525	-\$5,588			-\$5,588		-\$5,588
DPH	HUH	I. Ferguson Place (Tx)	\$686,801		-\$118,704		-\$118,704		-\$118,704
DPH	HUH	II. Supportive Living Program	\$643,553	\$0			\$0		\$0
DPH	HUH	III. Residential Subsidies	\$157,512	\$0			\$0		\$0
DPH	HUH	Integrated Services Network -HHIS	\$0	\$0			\$0		\$0
DPH	HUH	Kean Hotel	\$78,332	-\$17,962			-\$17,962		-\$17,962

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DPH	HUH	Empress Hotel	\$314,283	\$0			\$0		\$0
DPH	CBHS	Substance abuse services	\$3,965,177		-\$135,278		-\$135,278		-\$135,278
DPH	CBHS	Mental health residential services	\$6,379,876		-\$412,971		-\$412,971		-\$412,971
DPH	HHS	HIV Detox Services.	\$150,102				\$0		\$0
BAY AREA YOUNG POSITIVES									
DPH	HPS	Prevention with Positives (PwP) Services.	\$123,660				\$0		\$0
BAYVIEW HUNTERS									
DPH	CBHS	substance abuse services	\$3,116,892	-\$163,055		-\$57,462	-\$220,517		-\$220,517
DPH	CBHS	mental health services	\$2,935,968	-\$315,305		-\$111,668	-\$426,973		-\$426,973
BAYVIEW HUNTERS ADULT DAY CARE									
DPH	PC	Primary Care	\$41,380				\$0		\$0
BLACK COALITION ON AIDS									
DPH	HUH	Rafiki Case Management	\$82,894	-\$6,617			-\$6,617		-\$6,617
DPH	HUH	Brandy Moore	\$327,693	-\$3,629			-\$3,629		-\$3,629
DPH	HPS	HERR	\$138,738				\$0		\$0
DPH	HPS	Prev. w Positives	\$121,644				\$0		\$0
BOYS & GIRLS CLUBS OF SAN FRANCISCO									
DPH	CBHS	Early and Periodic Screening, Diag	\$42,270				\$0		\$0
BRAINSTORM									
DPH	CBHS	children mental health services	\$110,000				\$0		\$0
BURT CENTER									
DPH	CBHS	children mental health services	\$147,000				\$0		\$0
CADUCEUS OUTREACH									
DPH	CBHS	Psych. Svs. For Homeless	\$439,001	-\$77,539			-\$77,539	-\$272,461	-\$350,000
CALVIN LOUIE									
DPH	CBHS	Mental Health services	\$14,197,185				\$0		\$0
DPH	CBHS	Substance Abuse (Prop. 36)	\$260,000				\$0		\$0
DPH	HUH	Housing	\$2,814,347				\$0		\$0
CHW/McAULEY ADOLESCENT DAY TREATMENT (MSC)									
DPH	CBHS	mental health services	\$613,013	-\$33,682			-\$33,682		-\$33,682
C V E INC									
DPH	CBHS	Mental Health Services	\$1,940,555	-\$283,734			-\$283,734		-\$283,734
CATHOLIC CHARITIES CYO									
DPH	HHS	Attendant Care Peter Claver/Leland	\$163,986	-\$14,189			-\$14,189	-\$49,854	-\$64,043
DPH	CBHS	supportive housing/mental health services to homeless residents of	\$815,630				\$0		\$0
DPH	CBHS	Children's Program at CC CYO/ St. Vincent School for Boys	\$438,456	-\$5,024			-\$5,024		-\$5,024
DPH	CBHS	Peter Claver	\$198,619				\$0		\$0
DPH	HUH	Asstd Hsng Prog (PRS)	\$1,083,829	\$0			\$0		\$0
DPH	HUH	Rita DeCascia	\$69,277	-\$15,885			-\$15,885		-\$15,885
DPH	HUH	Derek Silva Community	\$421,181	-\$40,035			-\$40,035		-\$40,035
DPH	HUH	Peter Claver Community	\$442,918	\$0			\$0		\$0
CENTER FOR HUMAN DEVELOPMENT									
DPH	CBHS	Youth Striving for Excellence	\$148,728	-\$1,099			-\$1,099		-\$1,099
CENTER ON JUVENILE & CRIMINAL									
DPH	CBHS	Mental Health EPSDT	\$40,000				\$0		\$0
DPH	CBHS	res sub ab svcs/parolees	\$314,272		-\$4,598		-\$4,598		-\$4,598
CENTRAL CITY HOSPITAL									
DPH	CBHS	Mental Health Services	\$1,352,410	-\$299,613			-\$299,613		-\$299,613
DPH	CBHS	MHSA Supportive Services for Hou	\$261,490				\$0		\$0
CHILDREN'S COUNCIL OF SAN FRANCISCO									
DPH	CBHS	Children's Mental Health Services	\$356,802				\$0		\$0
CHW/ST. FRANCIS									

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DPH	CBHS		\$561,000				\$0		\$0
CHW/ST. MARY'S HOSPITAL									
DPH	HHS	Primary Care Services	\$422,604	-\$45,620			-\$45,620	\$0	-\$45,620
DPH	PC	Primary Care Services	\$20,000	-\$4,590			-\$4,590		-\$4,590
DPH	CBHS	Mental Health Services	\$150,000				\$0		\$0
CHINATOWN COMMUNITY DEVELOPMENT									
DPH	HUH	Chinatown SRO Collaborative	\$276,711	-\$1,603			-\$1,603		-\$1,603
DPH	HUH	SRO Families United Collaborative	\$313,107	-\$810			-\$810		-\$810
DPH	HUH	DAH Program for Chronic Alcoholics at the William Penn Hotel	\$53,400	\$0			\$0		\$0
CITY COLLEGE OF SAN FRANCISCO									
DPH	CBHS	Counselor Certificate Program	\$97,816	-\$21,670			-\$21,670		-\$21,670
COMMUNITY AWARENESS & TREATMENT SERVICES									
DPH	HHS	A Women's Place/Crisis Intervention	\$200,290	-\$17,322			-\$17,322	-\$60,867	-\$78,189
DPH	HHS	HIV Men's Residential Services	\$250,485				\$0		\$0
DPH	CBHS	Sub Abuse	\$5,976,011	-\$191,990	-\$49,542		-\$241,532		-\$241,532
DPH	CBHS	Mental Health Services	\$36,945	-\$8,185			-\$8,185		-\$8,185
DPH	HUH	DAH Program for Chronic Alcoholics at the Eddy Street Apartments	\$62,510				\$0		\$0
COMMUNITY YOUTH CENTER									
DPH	CBHS	Mental Health Services	\$181,667	-\$4,154		-\$1,471	-\$5,625		-\$5,625
CONARD HOUSE INC									
DPH	CBHS	Mental health services	\$5,910,777		-\$218,947		-\$218,947		-\$218,947
DPH	HUH	Plaza Apartments Through CBHS contract above but funded by HUH					\$0		\$0
CRESTWOOD HOSPITALS, INC.									
DPH	CBHS	Crestwood Manor	\$9,170,518				\$0		\$0
DOLORES STREET COMMUNITY CENTER									
DPH	HHS	Richard Cohen Residence - nursing	\$174,659	-\$15,112			-\$15,112	-\$53,099	-\$68,211
DPH	HUH	Mission SRO Coll.	\$285,150	-\$1,493			-\$1,493		-\$1,493
E T R ASSOCIATES									
DPH			\$1,257				\$0		\$0
EDGEWOOD CENTER FOR CHILDREN AND									
DPH	CBHS	Children's mental health services	\$3,932,327	-\$183,035		-\$57,487	-\$240,522		-\$240,522
EPISCOPAL COMMUNITY SVCS OF SAN FRANCISCO									
DPH	CBHS	Mental health services	\$501,927	-\$90,304		-\$31,982	-\$122,286		-\$122,286
DPH	CBHS	Substance Abuse Svs	\$80,583	-\$17,852			-\$17,852		-\$17,852
DPH	HUH	Rose Hotel	\$116,216	\$0			\$0		\$0
DPH	HUH	Canon-Kip Community House	\$106,413	\$0			\$0		\$0
DPH	HUH	Pacific Bay Inn	\$833,844	\$0			\$0		\$0
DPH	HUH	Le Nain	\$263,187	-\$62,963			-\$62,963		-\$62,963
DPH	HUH	Lunch Program at 1001 Polk Street (Medical Respite Site)	\$6,147	-\$1,410			-\$1,410		-\$1,410
FAMILIES FIRST INC									
DPH	CBHS	Mental Health Day Treatment Servi	\$236,189				\$0		\$0
FAMILY SERVICE AGENCY OF SAN FRANCISCO									
DPH	CBHS	Mental Health Services	\$6,674,277	-\$419,052		-\$148,411	-\$567,463		-\$567,463
FILIPINO-AMERICAN DEVPT FOUNDATION									
DPH			\$5,000				\$0		\$0
FRED FINCH									
DPH	CBHS		\$73,000	-\$1,601			-\$1,601		-\$1,601

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FRIENDSHIP HOUSE ASSOC OF AMERICAN									
DPH	CBHS	residential substance abuse treatm	\$408,768		-\$49,825		-\$49,825		-\$49,825
FMP-HERITAGE SCHOOLS									
DPH	CBHS		\$33,609				\$0		\$0
FMP-NEW COLLEGE									
DPH	CBHS		\$4,000	-\$886			-\$886		-\$886
FMP-PPN/CONTROLLER									
DPH	CBHS		\$476,593				\$0		\$0
FORT HELP									
DPH	CBHS	Substance Abuse Svs	\$100,000	\$0			\$0		\$0
GIRLS AFTER SCHOOL A									
DPH			\$64,360				\$0		\$0
DPH	HPS	HERR Svs	\$60,000				\$0		\$0
GOLDEN BEAR ASSOCIATES-SM									
DPH	CBHS		\$40,000				\$0		\$0
GOLDEN BEAR ASSOCIATES-TA									
DPH	CBHS		\$148,020	-\$9,969			-\$9,969		-\$9,969
GLIDE FOUNDATION									
DPH	HPS	HIV Counseling, Testing & Linkages	\$116,985				\$0		\$0
HAIGHT ASHBURY FREE CLINIC									
DPH	HHS	Res Detox & Sub Abuse	\$742,052				\$0		\$0
DPH	HHS	Complimentary Therapies	\$99,599	-\$99,599			-\$99,599	\$0	-\$99,599
DPH	PC	Primary Care Services	\$55,693	-\$12,782			-\$12,782	-\$42,911	-\$55,693
DPH	CBHS	Mental Health Svs	\$135,929			-\$2,159	-\$2,159		-\$2,159
DPH	CBHS	Substance Abuse Svs	\$6,401,848	-\$511,973	-\$200,000	-\$88,244	-\$800,218	-\$421,717	-\$1,221,935
Harder & Co									
DPH	HHS	Grant Writing Technical Assistance	\$15,000				\$0		\$0
DPH	HPS	Technical Support for HPPC	\$144,103				\$0		\$0
HAMILTON FAMILY CENTER									
DPH	CBHS	Mental Health Services to homeless	\$142,370				\$0		\$0
HARM REDUCTION COALITION									
DPH	CBHS	Relapse Prevention	\$77,588	-\$17,189			-\$17,189		-\$17,189
HEARING & SPEECH CENTER									
DPH			\$15,700				\$0		\$0
HOMELESS CHILDREN'S NETWORK									
DPH	CBHS	mental health services for children a	\$301,376	-\$2,519		-\$892	-\$3,411		-\$3,411
HOMELESS PRENATAL PROGRAM									
DPH	CBHS	substance abuse ancillary preventio	\$131,973	-\$29,237			-\$29,237		-\$29,237
HORIZONS UNLIMITED									
DPH	CBHS	Substance abuse/ Prevention HIV B	\$1,229,160	-\$174,685		-\$40,234	-\$214,919		-\$214,919
HUCKLEBERRY YOUTH PROGRAMS INC									
DPH	CBHS	EPSDT Program for Youth	\$174,478	-\$626		-\$222	-\$848		-\$848
HYDE STREET COMMUNITY									
DPH	CBHS	Tenderloin	\$2,982,563	-\$193,200		-\$68,423	-\$261,623		-\$261,623
Immune Enhancement Project									
DPH	HHS	Complimentary Therapies	\$299,072	-\$253,909			-\$253,909	\$0	-\$253,909
Institute for Community Health Outreach									
DPH	HPS	HERR	\$82,243				\$0		\$0
IN-PATIENT MANAGED CARE-PPN									
DPH	CBHS	Inpatient	\$3,935,975				\$0		\$0
INSTITUTO FAMILIAR DE LA RAZA INC									
DPH	CBHS	Community Mental Health Services	\$2,035,818	-\$156,383		-\$15,947	-\$172,330		-\$172,330
DPH	HPS	Prevention with Positives (PwP) Se	\$157,000				\$0		\$0
DPH	HPS	Health Education & Risk Reduction	\$200,000				\$0		\$0
DPH	HPS	Si a la Vida	\$82,243				\$0		\$0
DPH	HHS	Outpatient mental health services	\$100,000				\$0		\$0
DPH	HHS	Latino CM Services	\$130,885	-\$28,996			-\$28,996		-\$28,996
INTERNATIONAL INSTITUTE OF THE BAY AREA									

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DPH	PC	Primary Health interpreter services	\$46,676				0		0
DPH	CHPP	Newcomers Health Program	\$243,635				\$0		\$0
IRI S CENTER									
DPH	HPS	HIV Prevention	\$170,000				\$0		\$0
DPH	CBHS	Substance Abuse Services	\$1,064,255	-\$148,968		-\$44,353	-\$193,321		-\$193,321
JANET POMEROY CENTER (RCH)									
DPH	CBHS	mental health services	\$94,508	-\$20,937			-\$20,937		-\$20,937
JAPANESE COMMUNITY YOUTH COUNCIL									
DPH	CBHS	Substance Abuse Services	\$717,992	-\$24,060			-\$24,060		-\$24,060
DPH	CBHS	mental health services	\$154,079				\$0		\$0
JELANI, INC									
DPH	CBHS	Substance Abuse Services	\$2,055,465		-\$59,859		-\$59,859		-\$59,859
JEWISH FAMILY AND CHILDREN'S SERVICES									
DPH	CBHS	Mental health	\$295,984	-\$1,900		-\$673	-\$2,573		-\$2,573
LA CASA DE LAS MADRES									
DPH	CBHS	Children's programs	\$38,588				\$0		\$0
LA RAZA CENTRO LEGAL INC									
DPH		Services in Support of the Day Labor	\$15,000				\$0		\$0
DPH		CT Reduction Svc in spprt dlp	\$79,080				\$0		\$0
LARKIN STREET YOUTH CENTER									
DPH	HPS	CTL SVS	\$61,712				\$0		\$0
DPH	HPS	HIV Com Plng	\$100,000				\$0		\$0
DPH	CBHS	Substance Abuse Services	\$304,394	-\$46,836			-\$46,836		-\$46,836
DPH	CBHS	mental health services	\$946,949				\$0		\$0
DPH	HUH	Comprehensive Housing For Youth w/HIV	\$631,601	\$0			\$0		\$0
DPH	HUH	Integrated Case Mgmt. for Youth with HIV	\$66,478	-\$15,244			-\$15,244		-\$15,244
DPH	HUH	Attendant Care Services for Youth with HIV	\$23,572	-\$2,043			-\$2,043		-\$2,043
DPH	HUH	Housing and Case Management for High Risk Youth	\$75,000	\$0			\$0	-\$45,000	-\$45,000
LATINO COMMISSION									
DPH	HHS	Res Substance Ab Svs	\$310,151				\$0		\$0
DPH	CBHS	Substance Abuse Services	\$1,174,928		-\$206,557		-\$206,557		-\$206,557
LEARNING SERVICES OF NORTHERN CA									
DPH	CBHS	mental health services	\$20,139	-\$4,462			-\$4,462		-\$4,462
LEGAL SERVICES FOR CHILDREN INC									
DPH	HHS	Legal/Guardianship/Children services	\$95,486	-\$21,154			-\$21,154	-\$74,332	-\$95,486
							\$0		\$0
LIGHTHOUSE FOR THE BLIND									
DPH	PC		\$50,532	-\$11,597			-\$11,597		-\$11,597
LINCOLN CHILD CENTER									
DPH	CBHS	mental health services	\$91,243				\$0		\$0
DPH	HHS	HIV Health: AIDS Financial Services	\$1,065,418				\$0		\$0
LOUIE & PACK, LLP									
DPH	HUH	Fiscal Intermediary - Stabilization Rooms					\$0		\$0
LUTHERAN SOCIAL SERVICES OF NORTHERN CA									
DPH	HHS	HIV Health: AIDS Financial Services	\$533,686	-\$46,136			-\$46,136	-\$162,116	-\$208,252
DPH	HUH	Rent Subs & Supp. Svcs: Fran Twrs	\$13,988	\$0			\$0		\$0
DPH	HUH	Folsom Dore	\$262,983	\$0			\$0		\$0
DPH	HUH	3rd Party Payer	\$281,206	\$0			\$0		\$0
DPH	HUH	Citizens Housing Program	\$125,472	\$0			\$0		\$0
DPH	HUH	Hazel Betsey	\$111,223	-\$7,267			-\$7,267		-\$7,267
DPH	HUH	La Casa Mariposa	\$147,333	-\$33,784			-\$33,784		-\$33,784
LYON-MARTIN WOMEN'S									

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DPH	PC	Primary Care Services	\$77,705	-\$17,833			-\$17,833		-\$17,833
DPH	HHS		\$51,726				\$0	-\$59,872	-\$59,872
LYRIC									
DPH	CBHS		\$70,295				\$0		\$0
MAITRI AIDS HOSPICE									
DPH	HHS	Res. Nursing & Atnd Car	\$1,111,429	-\$13,641			-\$13,641	-\$8,705	-\$22,346
MED IMPACT HEALTHCARE SYSTEMS									
DPH	CBHS	Med Impact	\$5,067,026				\$0		\$0
MENTAL HEALTH MANAGEMENT, INC									
DPH	CBHS	Canyon Manor Residential	\$4,919,264				\$0		\$0
METROPOLITAN COMMUNITY									
DPH			\$25,500				\$0		\$0
MISSION COUNCIL									
DPH	CBHS	Substance Abuse Services	\$974,452	-\$175,520		-\$62,162	-\$237,682		-\$237,682
MISSION CREEK SENIOR COMMUNITY									
DPH	HUH	Direct Access to Housing at Mission Creek Sr. Community	\$305,000				\$0		\$0
MISSION ECONOMIC DEV									
DPH			\$15,055				\$0		\$0
MISSION NEIGHBORHOOD HEALTH CENTER									
DPH	HPS	HERR - BRP #1	\$187,780				\$0		\$0
DPH	HPS	CTL - BRP #1	\$156,420				\$0		\$0
DPH	HHS	Early Intervention Program	\$661,426				\$0		\$0
DPH	HHS	Mission Center of Excellence	\$750,000				\$0		\$0
DPH	HHS	Integrated Case Management	\$128,326				\$0		\$0
DPH	HHS	Integrated Case Management	\$411,814	-\$91,234			-\$91,234	-\$201,329	-\$292,563
DPH	PC	Primary Care Services	\$302,628	-\$69,453			-\$69,453		-\$69,453
MOBILIZATION AGAINST									
DPH	HPS	HERR Svs	\$157,000				\$0		\$0
MORRISANIA WEST INC									
DPH	CBHS	mental health services	\$22,400				\$0		\$0
DPH	CBHS	Substance Abuse Services	\$163,865	\$0			\$0		\$0
MT. DIABLO MEDICAL CENTER (JOHN MUIR)									
DPH	CBHS		\$150,000				\$0		\$0
MT ST JOSEPH-ST ELIZABETH									
DPH	CBHS	mental health services	\$64,687			-\$1,406	-\$1,406		-\$1,406
DPH	CBHS	Substance Abuse Services	\$770,747	-\$83,649		-\$29,625	-\$113,274		-\$113,274
MV Transportation									
DPH	CBHS	Mental Health Services	\$39,990	-\$8,859			-\$8,859		-\$8,859
NAPA (State Hosp)									
DPH	CBHS		\$6,203,022				\$0		\$0
NATIONAL COUNCIL ON ALCOHOLISM									
DPH	CBHS	Prevention Services	\$238,198	-\$27,828			-\$27,828		-\$27,828
NATIVE AMERICAN AIDS PROJECT									
DPH	HPS	HERR Svs	\$155,766				\$0		\$0
DPH	HHS	Case Mgmt Peer Adv	\$105,890	-\$23,459			-\$23,459	\$0	-\$23,459
NATIVE AMERICAN Health Center									
DPH	HHS	Native American Health Center	\$175,572	-\$18,953			-\$18,953	\$0	-\$18,953
NEW LEAF SERVICES FOR OUR COMMUNITY									
DPH	HPS	HERR - BRP #1, #3	\$242,857				\$0		\$0
DPH	HHS	Outpatient Mental Health Services.	\$153,960				\$0		\$0
DPH	CBHS	Mental Health Services	\$628,620	-\$49,999		-\$17,707	-\$67,706		-\$67,706
DPH	CBHS	Substance Abuse Services	\$1,076,716	-\$210,227		-\$74,454	-\$284,681	-\$35,000	-\$319,681
NICOS CHINESE HEALTH									
DPH	CBHS	Mental Health Services	\$65,862	-\$14,591		-\$5,168	-\$19,759		-\$19,759
NORTH SOUTH OF MARKET ADULT DAY									
DPH	HUH	Mission Creek	\$310,878	-\$58,454			-\$58,454		-\$58,454
Patrica Sullivan									
DPH	HHS	various	\$839,289				\$0		\$0
CURRY SENIOR CENTER (North of Market)									
DPH	CBHS	SA Services	\$310,350	-\$68,755		-\$62,070	-\$130,825		-\$130,825

Community Programs FY08_09 Budget Allocations

Agency	Section	Program	Total FY07_08 Contract Amount	22.154% GF Reduction less Residential	Negotiated Residential Reduction	Increased OP Reduction	Subtotal	Additional GF Reduction Target	Total GF Reduction
DPH	CBHS	MH Services	\$356,184	-\$5,086		-\$1,801	-\$6,887		-\$6,887
DPH	PC	Primary Care Services	\$354,765	-\$81,419			-\$81,419		-\$81,419
DPH	HUH	Sr. Housing Services	\$87,622	-\$20,092			-\$20,092		-\$20,092
OAKS									
DPH	CBHS	mental health services	\$739,894	-\$65,528		-\$3,373	-\$68,901		-\$68,901
[Placeholder for] OHLHOLFF RECOVERY									
DPH	CBHS	Substance Abuse Services	\$410,323	-\$57,933			-\$57,933		-\$57,933
OTTP/SSG									
DPH	CBHS	mental health services	\$164,500	-\$4,431		-\$1,569	-\$6,000		-\$6,000
PACIFIC INTERPRETER SERVICES									
DPH	PC	Primary Care -translation services	\$80,000	-\$18,385			-\$18,385		-\$18,385
Parkview Terrace Partners									
DPH	HUH	Parview Terrace Support Services	\$48,040				\$0		\$0
PHFE MANAGEMENT SERVICES									
DPH	CBHS	Substance Abuse Services	\$50,000	-\$11,077			-\$11,077		-\$11,077
DPH	HPS	Prevention Svs	\$1,050,658				\$0		\$0
PLAZA APARTMENT ASSOCIATES									
DPH	HUH	Plaza Apartment Subsidies	\$459,830				\$0		\$0
POSITIVE DIRECTIONS EQUALS CHANGE									
DPH	CBHS	Sub. Abuse Outpatient	\$620,647	-\$91,673		-\$32,467	-\$124,140		-\$124,140
POSITIVE RESOURCE CENTER									
DPH	CBHS	Mental Health Services	\$955,359				\$0		\$0
DPH	HHS	Benefits Counseling	\$422,227	-\$57,114			-\$57,114	-\$200,691	-\$257,805
DPH	HHS	HIV Work Re-entry	\$128,656	-\$28,502			-\$28,502	-\$100,153	-\$128,655
POTRERO HILL NEIGHBORHOOD HOUSE									
DPH	CBHS	Sub Abuse Outpatient	\$14,750	\$0			\$0		\$0
PPN NETWORK									
DPH	CBHS	Private Providers Mgdcare Network	\$3,546,091				\$0		\$0
PROGRESS FOUNDATION									
DPH	CBHS	Mental Health Services	\$11,976,643		-\$500,000		-\$500,000		-\$500,000
PROJECT OPEN HAND									
DPH	HHS	Delivered Meals/Grocery Center/Me	\$1,235,052	-\$106,768			-\$106,768	-\$375,166	-\$481,934
QUAN YIN HEALING ART									
DPH	HHS	Alt Comp Therapy Svs	\$266,696	-\$266,696			-\$266,696	\$0	-\$266,696
REBEKAH									
DPH	CBHS	mental health services	\$53,277	-\$726		-\$257	-\$983		-\$983
REBUILDING TOGETHER									
DPH	CHPP		\$44,567				\$0		\$0
REGENTS UC									
DPH	CBHS	Citywide Case Management Team/	\$4,778,496	-\$96,333		-\$34,117	-\$130,450		-\$130,450
DPH	CBHS	Crisis Resolution Tream	\$552,671	-\$57,749		-\$20,452	-\$78,201		-\$78,201
DPH	CBHS	Transgender Life Care Project	\$73,408				\$0		\$0
REGENTS OF UC TRAUMA CENTER									
DPH	CBHS		\$1,045,000				\$0		\$0
REGENTS OF UC SPR									
DPH	CBHS		\$3,418,577	-\$81,981		-\$29,034	-\$111,015		-\$111,015
RICHMOND AREA MULTI-SERVICES									
DPH	CBHS	adult mental health services	\$2,784,490	-\$172,393		-\$61,054	-\$233,447		-\$233,447
DPH	CBHS	PAES	\$1,365,746				\$0		\$0
DPH	HUH	Broderick Street RCF	\$916,206				\$0		\$0
DPH	CBHS	children mental health services	\$2,638,621	-\$75,062		-\$26,584	-\$101,646		-\$101,646
RISE INSTITUTE									
DPH	CBHS		\$128,500				\$0		\$0
Robert Whirry									
DPH	HHS	CARE grant writing	\$32,000				\$0	\$0	\$0
S F AIDS FOUNDATION									
DPH	HUH	Partial/Full Rental Subsidies	\$631,517				\$0		\$0
DPH	HUH	Rental Subsidies	\$2,885,443				\$0		\$0
DPH	HHS	Client Adv & Ben Coun/Shanit/UCS	\$1,051,770	-\$233,010			-\$233,010	-\$456,767	-\$689,777
DPH	HPS	HERR Svs/Magnet	\$1,774,662				\$0		\$0

Community Programs FY08_09 Budget Allocations

Agency	Section	Program	Total FY07_08 Contract Amount	22.154% GF Reduction less Residential	Negotiated Residential Reduction	Increased OP Reduction	Subtotal	Additional GF Reduction Target	Total GF Reduction
DPH	CBHS	Substance Abuse Services	\$440,054	-\$53,026		-\$47,871	-\$100,897		-\$100,897
S F BAR ASSOCIATION									
DPH	CBHS	SSI-HOPE	\$175,261	-\$6,604			-\$6,604		-\$6,604
DPH	CBHS	SSI-HAP	\$310,030				\$0		\$0
SF LGBT COM CTR									
DPH	HPS	HERR	\$158,835				\$0		\$0
S F CENTER FOR PSCHOANALYSIS									
DPH	CBHS	mental health services	\$124,653				\$0		\$0
SF CLINIC CONSORTIUM									
DPH	PC	Primary Care Services	\$43,450	-\$9,972			-\$9,972		-\$9,972
S F COMMUNITY CLINIC									
DPH			\$15,000				\$0		\$0
S F FOUNDATION COMMU									
DPH			\$59,439				\$0		\$0
S F NETWORK MINISTRIES									
DPH	HUH	Safe House	\$53,701				\$0		\$0
S F SUICIDE PREVENTION									
DPH	HHS	Nightline phone crisis hotline	\$80,000	-\$1,242			-\$1,242	\$0	-\$1,242
DPH	CBHS	Mental Health Servicers	\$187,947	-\$41,638			-\$41,638		-\$41,638
DPH	CBHS	Substance Abuse Services	\$361,330	-\$32,418			-\$32,418		-\$32,418
SAGE PROJECT									
DPH	CBHS	Mental Health Services	\$226,347	-\$10,367		-\$3,672	-\$14,039		-\$14,039
DPH	CBHS	Sub Abuse Services	\$384,331	-\$85,145		-\$16,639	-\$101,784		-\$101,784
SAMUEL MERRIT(California College of									
DPH	PC	Primary Care Services	\$21,657	-\$4,970			-\$4,970		-\$4,970
SAN FRANCISCO FOOD BANK									
DPH	HHS	Food Solicitation & Liquid Supplem	\$93,085	-\$8,047			-\$8,047	-\$28,276	-\$36,323
SAN FRANCISCO PRETRIAL PROGRAM									
DPH	CBHS	SA Referral Service	\$74,558	-\$16,518			-\$16,518		-\$16,518
SAN FRANCISCO STUDY CENTER									
DPH	CBHS	Mental Health Services	\$1,724,749	-\$243,547			-\$243,547		-\$243,547
DPH	CBHS	Substance Abuse Services	\$50,000	-\$11,077			-\$11,077		-\$11,077
DPH	CHPP	Newcomers Health Program	\$140,000				\$0		\$0
DPH	CHPP		\$2,620,633				\$0		\$0
SELF HELP FOR THE ELDERLY									
DPH	HUH	Autumn Glow	\$128,701				\$0		\$0
SENECA CENTER									
DPH	CBHS	CTF Dtx (SF)	\$915,618				\$0		\$0
DPH	CBHS	CTF DTx (Concord site)	\$143,499				\$0		\$0
DPH	CBHS	Short-Term Intensive	\$611,428				\$0		\$0
DPH	CBHS	Long-Term Connection	\$2,147,918				\$0		\$0
DPH	CBHS	TBS (SF)	\$184,092				\$0		\$0
DPH	CBHS	Outpatient (SF)	\$1,596,942				\$0		\$0
DPH	CBHS	Outpatient (Concord)	\$201,292		-\$50,000		-\$50,000		-\$50,000
SF MENTAL HEALTH EDUCATION FUNDS									
DPH	CBHS	Mental Health Advisory Bd	\$293,690	-\$38,632			-\$38,632		-\$38,632
SHANTI PROJECT									
DPH	PC	Primary Care Services	\$82,204	-18,866			-18866		-18866
DPH	HPS	PwP: formerly Continuum	\$656,204				\$0		\$0
DPH	HHS	Planning Council/Needs Assessem	\$803,684	-\$76,304			-\$76,304	-\$268,121	-\$344,425
St James Infirmary									
DPH	HPS	HERR/Sex Worker Pgr	\$218,604				\$0		\$0
SPECIAL SERVICE FOR GROUPS									
DPH			\$57,050				\$0		\$0
STOP AIDS Project									
DPH	HPS	PwP, HERR	\$1,133,920				\$0		\$0
							\$0		\$0
ST VINCENT DE PAUL									

Community Programs FY08_09 Budget Allocations

Agency	Section	Program	Total FY07_08 Contract Amount	22.154% GF Reduction less Residential	Negotiated Residential Reduction	Increased OP Reduction	Subtotal	Additional GF Reduction Target	Total GF Reduction
DPH	CBHS	mental health services	\$274,087	-\$37,297		-\$13,209	-\$50,506		-\$50,506
DPH	CBHS	substance abuse services	\$1,510,339	-\$154,225	-\$68,974		-\$223,199		-\$223,199
DPH	HUH	DAH Program for Chronic Alcoholics at the Arlington Hotel	\$138,840				\$0		\$0
SUNNY HILLS SERVICES									
DPH	CBHS	mental health services	\$262,650	-\$5,197			-\$5,197		-\$5,197
SUPPORT FOR FAMILIES OF CHILDREN WITH DISABILITIES									
DPH	MCH	Family liasion & Support Services	\$5,890				\$0		\$0
SWORDS TO PLOWSHARES									
DPH	CBHS	Mental Health Services	\$484,754	-\$73,038		-\$25,867	-\$98,904		-\$98,904
TENDERLOIN AIDS RESEARCH CENTER									
DPH			\$2,053,936				\$0		\$0
TENDERLOIN HEALTH (CONTINUUM)									
DPH	CBHS	mental health services	\$136,413				\$0		\$0
DPH	HPS	HIV Prevention: CDC Enc#2 for Pw	\$160,000				\$0		\$0
DPH	HPS	HERR - BRP #1,2,3,4,5,6,7,8	\$268,853				\$0		\$0
DPH	HPS	CTL - BRP #1,2,3,4,5,6,7,8	\$230,400				\$0		\$0
DPH	HPS	PwP: formerly Continuum	\$141,121				\$0		\$0
DPH	HPS	Homeless Youth Alliance	\$359,488				\$0		\$0
DPH	HHS	Tenderloin Area Center of Excellen	\$781,667				\$0		\$0
DPH	HUH	AIDS Emergency Housing Program	\$269,837	\$0			\$0		\$0
DPH	HUH	Services to Empower Personal Success (STEPS)	\$505,846	-\$2,065			-\$2,065		-\$2,065
TENDERLOIN HOUSING CLINIC INC									
DPH	HUH	Central City SRO Collab.	\$289,869	-\$1,640			-\$1,640		-\$1,640
TENDERLOIN NEIGHBORHOOD DEVELOPMENT CORP									
DPH	HUH	CCR Senior Housing	\$283,650	\$0			\$0		\$0
DPH	HUH	West Senior Housing	\$252,338	\$0			\$0		\$0
DPH	HUH	DAH at Ritz & Dalt	\$147,300	\$0			\$0		\$0
THUNDER ROAD									
DPH	CBHS	mental health services	\$154,326	-\$600			-\$600		-\$600
TIDES CENTER (WOMEN'S COMM HEALTH CLINIC)									
DPH	PC	Primary Care Services	\$209,517	-\$48,084			-\$48,084		-\$48,084
DPH	HUH	Empress Hotel Property Managem	\$352,986	\$0			\$0		\$0
DPH	HUH	PBI Hotel Property Management	\$405,378	\$0			\$0		\$0
DPH	HUH	DISH Central Office	\$1,222,981	\$0			\$0		\$0
DPH	HUH	Windsor Hotel	\$290,095	\$0			\$0		\$0
DPH	HUH	Windsor Clinic	\$72,398	\$0			\$0		\$0
DPH	HUH	Camelot Hotel	\$300,184	\$0			\$0		\$0
DPH	HUH	Star Hotel	\$297,415	\$0			\$0		\$0
DPH	HUH	Le Nain	\$248,971	\$0			\$0		\$0
TODCO									
DPH	HUH	DAH Program for Chronic Alcoholics at the Bayanihan House, Hotel Isabel and Knox Hotel	\$164,500				\$0		\$0
UCSF AIDS HEALTH PROJECT									
DPH	CBHS	mental health services	\$442,368				\$0		\$0
DPH	HPS	CTL Services	\$676,221				\$0		\$0
DPH	HPS	HERR & PwP Services	\$250,328				\$0		\$0
DPH	HPS	AHP & PHP	\$252,639				\$0		\$0
DPH	HHS	mental health services	\$1,519,330	-\$139,079			-\$139,079	-\$360,045	-\$499,124

Community Programs FY08_09 Budget Allocations

Agency	Section	Program	Total FY07_08 Contract Amount	22.154% GF Reduction less Residential	Negotiated Residential Reduction	Increased OP Reduction	Subtotal	Additional GF Reduction Target	Total GF Reduction
DPH	CBHS	Substance Abuse Services	\$236,086	-\$1,744			-\$1,744		-\$1,744
UCSF CENTER ON DEAFNESS									
DPH	CBHS	mental health services	\$415,538	-\$39,802		-\$14,096	-\$53,898		-\$53,898
DPH	CBHS	Substance Abuse Services	\$55,152	-\$12,218		-\$4,327	-\$16,546		-\$16,546
UCSF Positive Health Program									
DPH	HHS	Men of Colore Pgr	\$284,488	-\$30,711			-\$30,711	\$0	-\$30,711
UCSF Positive Health Practice									
DPH	HHS	CCHAMPS COE, Women's COE	\$2,497,084				\$0	\$0	\$0
UCSF DSAAM									
DPH	CBHS	Substance Abuse Services	\$2,689,589	-\$395,550				-\$162,406	-\$162,406
UC DEPT. OF PSYCHIATRY and INFANT PARENT PROGRAM									
DPH	CBHS	Children Mental Health	\$2,280,728	-\$277,249		-\$98,190	-\$375,439		-\$375,439
UCSF LPPI									
DPH	CBHS		\$90,888	-\$1,108		-\$392	-\$1,500		-\$1,500
UC (Homeless Services/Mobile Eye Van)									
DPH	PC	Primary Care Services	\$269,343	-\$61,814			-\$61,814		-\$61,814
VALUE OPTIONS									
DPH	CBHS		\$130,000	-\$16,616			-\$16,616		-\$16,616
UCSF Pediatric AIDS Program									
DPH	HHS	Primary Care	\$165,083	-\$2,017			-\$2,017	\$0	-\$2,017
UCSF Women's Speciality Clinic									
DPH	HPS	PwP:	\$166,530				\$0		\$0
UNIVERSITY OF PACIFIC/SCHOOL OF DENTISTRY									
DPH	HHS	Centralized Dental Services	\$524,818	-\$6,383			-\$6,383	\$0	-\$6,383
VICTOR TREATMENT CENTER									
DPH	CBHS	mental health services	\$562,292	-\$893			-\$893		-\$893
VOLUNTEER CENTER SRVNG									
DPH	CBHS	mental health services	\$212,311	-\$47,035			-\$47,035		-\$47,035
WALDEN HOUSE INC									
DPH	CBHS	Substance Abuse Services	\$7,445,732	-\$415,518	-\$255,378		-\$670,896		-\$670,896
DPH	CBHS	mental health services	\$2,732,100	-\$92,950		-\$32,919	-\$125,869		-\$125,869
DPH	HPS	HERR & PwP Services	\$377,578				\$0		\$0
DPH	HHS	Residential Substance Abuse and D	\$1,459,290				\$0		\$0
DPH	HUH	Planetree Housing Pgrm	\$72,960		-\$4,606		-\$4,606		-\$4,606
WESTCOAST CHILDREN'S									
DPH	CBHS	mental health services	\$135,000				\$0		\$0
WESTSIDE COMMUNITY MENTAL HEALTH CENTER									
DPH	HHS	HIV Come Care Services	\$193,112	-\$2,349			-\$2,349	\$0	-\$2,349
DPH	HHS	Outpatient Mental Health	\$61,700				\$0		\$0
DPH	HHS	Southeast Partnership for Health (C	\$1,327,426				\$0		\$0
DPH	CBHS	Outpatient Mental Health	\$8,317,710	-\$353,426		-\$125,168	-\$478,594		-\$478,594
DPH	CBHS	Substance Abuse	\$2,060,125	\$47,962		\$16,233	\$64,195		\$64,195
YMCA OF SAN FRANCISCO									
DPH	CBHS	Substance Abuse services	\$342,484	-\$8,413			-\$8,413		-\$8,413
DPH	CBHS	Mental Health Services	\$523,368	-\$946		-\$335	-\$1,281		-\$1,281
YOUTH LEADERSHIP INSTITUTE									
DPH	CBHS	Prevention Services	\$265,021	-\$1,958			-\$1,958		-\$1,958
ZIALOGIC									
DPH	CBHS	mental health services	\$72,067				\$0		\$0
BOARD OF SUPERVISORS ADDBACK FOR SAFEHOUSE JUVENILES									
							\$0	-\$300,000	-\$300,000
HIV HEALTH SERVICES MOU									

Community Programs FY08_09 Budget Allocations

Agency	Section	Program	Total FY07_08 Contract Amount	22.154% GF Reduction less Residential	Negotiated Residential Reduction	Increased OP Reduction	Subtotal	Additional GF Reduction Target	Total GF Reduction
TOTALS			\$276,537,907	-\$10,334,999	-\$2,335,239	-\$1,594,261	-\$13,868,950	-\$4,343,874	-\$18,212,824