

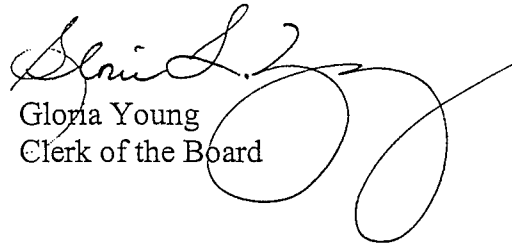
**NOTICE OF PUBLIC HEARING PROPOSED REDUCTIONS IN HEALTH SERVICES
FISCAL YEAR 2003-04**

The San Francisco Board of Supervisors will conduct a Beilenson Hearing pursuant to Section 1442.5 of the California Health and Safety Code (Beilenson Act) on the elimination and reduction of health care services to indigents provided by the City and County of San Francisco for fiscal year 2003-2004. The Beilenson Hearing will be held:

TUESDAY, JUNE 10, 2003, AT 3:00 PM
LEGISLATIVE CHAMBER OF CITY HALL
#1 DR. CARLTON B. GOODLETT PLACE
SAN FRANCISCO, CALIFORNIA

At this hearing, the Board of Supervisors of the City and County of San Francisco will consider the impact of the proposed elimination and reduction of health services on the health care needs of the county's indigents. Public testimony, both oral and written, will be accepted at this hearing.

The San Francisco Department of Public Health has prepared the attached list of proposed budget reductions that are subject to Beilenson Hearing. The list includes the elimination and reduction of health services to the county's indigents. Although California Health and Safety Code Section 1442.5 does not require notice on the elimination and reduction of mental health and substance abuse services, the Department of Public Health has included these changes in its attached list. Further information is available by telephoning the Department of Public Health at 554-2851. For information on medical services, access and eligibility, please call 206-8000.


Gloria Young
Clerk of the Board

**AVISO DE AUDENCIA PUBLICA PARA REDUCIR EL PROSUPUESTO PARA SERVICIOS
DE SALUD IMPACTANDO AÑO FISCAL 2003-2004**

La Mesa Directiva de Supervisores de San Francisco llevara a cabo una Audencia Beilenson según la sección 1442.5 del Código de Salud y Seguridad de California (Ley Beilenson) sobre la eliminación y reducción de servicios de salud proveidos por la Ciudad y Condado de San Francisco para las persona indigentes y desamparados. Esta audencia impacta el año 2003-2004 y se llevara a cabo:

MARTES, 10 DE JUNIO, 2003, A LAS 3:00 PM
CAMARA LEGISLATIVA DE LA ALCALDÍA
#1 DR. CARLTON B. GOODLETT PLACE
SAN FRANCISCO, CALIFORNIA

Durante esta audencia, los Supervisores consideraran el impacto que tendran los propuestos cortes en el prosupuesto de reducción de servicios de salud para las persona indigentes y desamparados. En esta audencia se aceptaran testimonios publico, escritos y orales.

El Departamento de Salud Publica a preparado una lista de las propuestas reducciones al presupuesto que son sujetos a la Ley Beilenson. Esta lista incluye la eliminación y reducción de servicios medicos para las personas indigentes y desamparadas de este condado. El Departamento de Salud Publica les provee esta información como una cortesía. Para mas información, favor de hablar al Departamento de Salud Publica al (415) 554-2851. Para información sobre servicios medicos, acceso y elegibilidad, por favor llame al (415) 206-8000.

**Ssan Francisco Department of Public Health
Proposed Service Reductions**

Item No.	Facility	Service	Proposed Service Reduction or Change	Savings	Number of Persons Affected
1	Community Based Organization	Mental Health	Mental Health Private Fee for Service Hospitals	(100,000)	Will reduce services to 23 unduplicated clients and 308 units of service (UOS).
2	San Francisco General Hospital (SFGH)	Health	SFGH Patient Referral	(408,287)	Patients will be directed to outpatient clinics to make appointments with unit clerks and health workers and would talk to a triage nurse for advice. No reduction in number of patients referred but reduction in referral service venue.
3	Community Based Organization	Primary Care	Central City Hospitality House outreach and referral services to the homeless	(567,618)	Elimination of drop in services for 8,000 homeless clients receiving 59,000 UOS of outreach services.
4	Tom Waddell & South of Market Clinic	Primary Care	Outreach Services to Homeless	(244,884)	Consolidate HOPE (medical outreach) and MOST (mental health case management and mental health services) programs. Will impact 450 clients.
5	Community Based Organization	Mental Health	Progress Foundation Outreach Services	(383,701)	Will reduce services to 300 unduplicated homeless clients & 6,124 units of service.
6	Community Based Organization	Mental Health	Instituto Familiar De La Raza Outreach Services	(21,437)	Will reduce services for 180 unduplicated homeless clients & 340 units of service.
7	Community Based Organization	AIDS/HIV	San Francisco AIDS Foundation HIV/AIDS Hotline Services	(138,172)	Could result in reduced capacity to accept telephone calls if the agency is not able to backfill telephone coverage. Contracted UOS equals 21,600 calls.
8	Community Based Organization	Housing	Tenderloin Housing Clinic - Tenderloin SRO Collaborative	(59,310)	Program provides education and advocacy services to residents & owners of SROs. Will impact 178 clients.
9	Community Based Organization	Housing	Chinatown Community Development Corp - SRO Families Colaborative	(50,000)	Reduction in outreach & referral services, peer outreach training and advocacy for 64 unduplicated clients.
10	Community Based Organization	Substance Abuse	Substance Abuse Pretrial Referral Unit	(68,601)	Reduction of service to 211 unduplicated clients and 2,530 units of service.
11	San Francisco General Hospital (SFGH)	Substance Abuse	SFGH inpatient substance abuse treatment referral team	(73,125)	Referrals to substance abuse programs will be made by social workers. No reduction in clients served.
12	Community Based Organization	Substance Abuse	Asian American Recovery Services - Drug Court Treatment	(100,000)	Elimination of referral services to 89 unduplicated clients.
13	Community Based Organization	Substance Abuse	Westside Youth Awareness Substance Abuse Outpatient Program	(341,761)	Resources for 31 unduplicated clients and 137 units of service.
14	Community Based Organization	Substance Abuse	New Leaf Substance Abuse Program	(225,346)	Resources for 27 unduplicated clients and 890 units of service.
15	Community Based Organization	Substance Abuse	Potrero Hill Neighborhood House outpatient substance abuse	(289,698)	Closure of intensive outpatient program for youth and young adults will result in loss of 3,193 units of service to 106 unduplicated clients.
16	Community Based Organization	Substance Abuse	Asian American Recovery Services - COPASSA	(162,833)	Elimination of 8,200 units of service of outreach education, intervention counseling, prevention and referral.
17	Community Based Organization	Substance Abuse	Haight Ashbury Free Clinics, Inc. - OSHUN	(790,744)	Elimination of outpatient services to 160 unduplicated clients and reduction of prevention services to 1,950 unduplicated clients.

FOOTNOTE:

UOS = units of service
UDC = unduplicated client

**Ssan Francisco Department of Public Health
Proposed Service Reductions**

Item No.	Facility	Service	Proposed Service Reduction or Change	Savings	Number of Persons Affected
18	Community Based Organization	Substance Abuse	Haight Ashbury Free Clinics, Inc. - Mothers Ahead Program	(332,836)	Elimination of outpatient treatment and referral to 72 unduplicated clients.
19	Community Based Organization	Substance Abuse	Haight Ashbury Free Clinics, Inc. - Mother's Ahead Program Outreach	(70,758)	Elimination of perinatal outreach services to 200 unduplicated clients and 2,000 units of service.
20	Community Based Organization	Substance Abuse	Walden House - Continuing Care	(285,502)	Elimination of continuing care and case management services to 336 unduplicated clients.
21	Community Based Organization	Substance Abuse	Walden House - Intensive Treatment Services	(329,877)	Elimination of services to 40 unduplicated clients.
22	Community Based Organization	Substance Abuse	Sheriff's Dept - Walden House substance abuse residential services	(256,000)	Elimination of residential services to jail population.
23	Sheriffs Department / County Jails	Substance Abuse	Sheriff's Dept / Probation Dept - substance abuse Post Education Release Program	(60,000)	Elimination of post education services to jail population.
24	Community Based Organization	Substance Abuse	Sheriff's Dept -Community Works, Inc. substance abuse Roads to Recovery Program	(100,000)	Elimination of education services to jail population.
25	Community Based Organization	Substance Abuse	New Leaf - Acupuncture Program	(24,593)	Elimination of acupuncture services to 32 unduplicated clients for 750 units of service.
26	Community Based Organization	Substance Abuse	Bayview Hunter's Point Foundation - Acupuncture Program.	(148,876)	Elimination of acupuncture services to 56 unduplicated clients for 2,800 units of service.
27	San Francisco General Hospital (SFGH)	Substance Abuse	Ozanam Medically Supported Detox	(563,722)	Redesign of treatment model from medical detox to a social detoxification model for 20 of 38 beds operated by St Vincent De Pauls Howard Street Program. The 38 beds will remain funded in 03-04 for social model detoxification. Unduplicated clients will remain the same.
28	Community Based Organization	Mental Health	Family Service Agency - Day Treatment Services	(375,142)	Reprogram day treatment to intensive case management program resulting a reduction of 9 unduplicated clients and 7,143 UOS as a result of the change in service model.
29	Community Based Organization	Mental Health	Richmond Area Multi Service Center - Day Treatment.	(35,150)	Reduction to the Day Treatment budget for adult and older adult programs. Reduction in services to 27 unduplicated clients and 340 units of service.
30	Community Based Organization	Mental Health	Bayview Hunter's Point Thunderseed Program Mental Health day treatment	(447,478)	Reduction of services for 40 unduplicated clients.
31	Community Based Organization	Mental Health	Baker Places -Westside Lodge Day Treatment	(220,874)	Reprogram intensive day treatment program to rehabilitation program reducing services by 16 clients per day.
32	Community Based Organization	Mental Health	Conard House - Transitional Residential Treatment	(213,183)	Reprogramming from a 24 bed home to a 16 bed home.
33	Community providers	Mental Health	Private Provider Network Outpatient	(200,000)	Reduction in services to 197 unduplicated clients and 2,187 units (hours) of service.
34	San Francisco General Hospital (SFGH)	Health	Interpreter Services	(474,671)	Reduce staffing that will result in longer wait times for services during the day and evening and with increased reliance on bilingual staff at night.
35	Community Based Organization	Housing	Ark of Refuge - Transitional housing for gay, lesbian, bisexual, transgender, queer and questioning youth.	(335,393)	The provider has procured a less expensive space and has secured funding for the program to remain at 15 beds.

FOOTNOTE
UOS = units of service

UDC = unduplicated client

**Ssan Francisco Department of Public Health
Proposed Service Reductions**

Item No.	Facility	Service	Proposed Service Reduction or Change	Savings	Number of Persons Affected
36	Community Based Organization	AIDS/HIV	SF AIDS Foundation/AIDS Health Project - Emotional Support Services	(383,179)	Reduction in services to 900 unduplicated clients for 7056 hours of services and 128 evaluation hours.
37	Community Based Organization	AIDS/HIV	Shanti - Emotional & Practical Support	(401,811)	Reduction in services for 600 unduplicated clients for 34,800 units of service.
38	Community Based Organization	Health	Bayview Hunter's Point Foundation - Adult Day Health	(55,554)	Eliminate adult day health services to 150 elderly clients & 9,00 units of service.
39	Community Based Organization	Health	California Acupuncture Resources	(40,000)	Eliminate accupuncture services to 80 clients and 300 units of service.
40	DPH Community Health Network	Health at Home	Home Health Services	(431,446)	Reduce home health staff providing services to 131 unduplicated clients and 3,472 units of service.
41	San Francisco General Hospital (SFGH) and University of California San Francisco (UCSF)	Substance Abuse	SFGH/UCSF Dept of Psychiatry Medical Care Substance Use Services (MCSUS) Program.	(444,786)	Elimination of Outpatient substance abuse treatment to 278 unduplicated clients for 876 units of service. Elimination of Intervention and Information Dissemination components of the Prevention program for a reduction of service to 2,100 unduplicated clients for 5,400 units of service.
42	Community Based Organization	Substance Abuse	Baker Places -Westside Lodge Day Treatment	(1,500,000)	Loss of 20 residential treatment beds, 20 day treatment slots, or services to 150 unduplicated clients.
43	Community Based Organization	AIDS/HIV	Positive Resources - Rentry to work Program for persons with HIV.	(140,000)	Elimination of 2,115 hours of service to 22 unduplicated clients.
44	Community Based Organization	AIDS/HIV	Technical Assitance to HIV Service providers	(150,000)	No direct services to patients or clients.
45	Community Based Organization	Primary Care	Shanti Lifelines Breast Cancer Case Management	(75,000)	FY 02-03 addback to Shanti for the Lifelines Breast Cancer Case Management Program will eliminate 2,753 Units of Service. Unduplicated clients not available.
46	Community Based Organization	Substance Abuse	Asian American Recovery Services: Lee Woodward Counseling Center	(274,827)	Closure of outpatient treatment program for women will result in loss of 1,850 units of service to 50 unduplicated clients.
47	Community Based Organization	Substance Abuse	Haight Ashbury Free Clinics Inc: Glide African American Extended Family Outpatient	(367,177)	Elimination of outpatient treatment program will result in loss of 2,028 units of service to 678 unduplicated clients.
48	Community Based Organization	Substance Abuse	Episcopal Community Services: Next Door	(73,786)	Elimination of case management and ancillary services to shelter clients will result in loss of 2,700 units of service to 720 unduplicated clients.
49	Community Based Organization	Substance Abuse	St Vincent de Paul: Multi-Service Center South	(84,989)	Elimination of case management and ancillary services to shelter clients will result in loss of 2,951 units of service to 1,540 unduplicated clients.
50	Community Based Organization	Substance Abuse	North of Market Senior Services: Drop-In Sobriety Center	(88,219)	Elimination of this service will result in loss of 12,474 drop-in visits by 200 unduplicated clients.

FOOTNOTES
UOS = units of service
UDC = unduplicated client

**Ssan Francisco Department of Public Health
Proposed Service Reductions**

Item No.	Facility	Service	Proposed Service Reduction or Change	Savings	Number of Persons Affected
51	Community Based Organization	Substance Abuse	North of Market Senior Services: Women's Outreach Program	(81,013)	Elimination of this service will result in loss of 3000 contacts with 75 unduplicated woman clients.
52	Community Based Organization	Substance Abuse	Walden House: Sister Continuing Care	(53,876)	Elimination of women's outpatient aftercare treatment program will result in loss of 785 units of service to 38 unduplicated clients.
53	Community Based Organization	AIDS/HIV	AIDS Housing Subsidies	(50,000)	Reduction of 6 full or 11 partial housing subsidies through attrition for persons with HIV.
54	Community Based Organization	Mental Health	Bayview Hunter's Point Clubhouse - Day Treatment	(394,272)	Reduction of services to 46 unduplicated clients and the delivery of 6,157 fewer units of service.
55	Community Based Organization	Mental Health	Progress Foundation-Rypins/Carroll House Seniors Day Treatment.	(386,376)	Reduction of services to 58 unduplicated clients and the delivery of 4,645 fewer units of service.
56	Community Based Organization	Mental Health	Chinatown Northbeach Mental Health Clinic -Day Treatment	(64,924)	Reduction in services to 16 unduplicated clients.
57	Community Based Organization	AIDS/HIV	HIV Prevention	(1,000,000)	Reduction of services within all targeted behavioral risk populations to be determined using a Reverse RFP.
58	DPH Health Centers	Primary Care	Adult Dental Services	(289,726)	Elimination of adult dental services to 234 adults (528 units of service)
59	DPH Jail Health County Jails	Jail Health	Reduction in Jail Health staffing.	(4,551,000)	All inmates will continue to receive health screenings and services. With an estimated reduction of direct care hours of 20%, there will be longer waiting times, less frequency of vital sign checks, and over the counter drugs will not routinely be provided by Jail Health services.
60	Community Based Organization / County Jails	Jail Psychiatric Services	Haight Asbury Free Clinic - Psychiatric	(523,000)	Jail Health Psychiatric Services will be reduced by an estimated 14%.
Total				(20,404,533)	

FOOTNOTE:

UOS = units of service
UDC = unduplicated client