

Inventory of Existing Programs

City Department	Name of Service or Program	Which CBOs or other organizations are involved? (N/A if none)	Description	# Served Annually	FY 2016-17	Budgeted Amount FY 2016-17	Funding Source	Main Location Address	Check if additional locations:	1. Community and Law Enforcement	2. Initial Detention and Hearing	3. Resolution of Case	4. Incarceration and Reentry Planning	5. Reentry
DCYF	Young Adult Court	Family Services Agency/Felton Institute	Young Adult Court (YAC) is a collaborative justice court program for transitional aged youth (ages 18-25), many of whom have extensive trauma histories, inadequate support systems and housing, and minimal educational and employment histories. Some youth also have substance abuse issues and co-occurring mental health disorders. The program began in July 2015 and is a partnership among the Superior Court of California; Office of the Public Defender; Office of the District Attorney; Adult Probation Department; Family Services Agency (Felton Institute); Goodwill Industries; Department of Children, Youth and Their Families; Sheriff's Department; Jail Reentry Services; and the Department of Public Health. YAC offers eligible participants intensive clinical case management; individual, group, and family counseling; dialectical behavior therapy; drug monitoring; and referrals for substance abuse treatment, housing, parenting, academic and vocational support through linkages in the community. Participants are given an opportunity to engage in a therapeutic process to learn new skills, to reduce and recover from alcohol and/or drug (AOD) addiction and to promote physical, mental and emotional well-being.	80	1,125	\$325,00 to FSA; total of about \$800,000 going to other City partners to support Young Adult Court efforts	FSA Dollars: \$225,000 from Children & Youth Fund, \$100,000 work order from District Attorney; Other \$800,000 from Board of State & Community Corrections (BSCC) Edward Byrne Memorial Justice Assistance Grant awarded to SF.	850 Bryant St			X	X	X	X
APD/CASC	CASC	Leaders in Community Alternatives	Management of CASC, a one stop referral and services center	489	1,678,606	1,678,606	General Fund/Criminal Justice Realignment Act (AB 109)	564 6th Street						X
APD/CASC		Bayview Hunters Point Multipurpose Senior Services	Case management for senior clients.	70	252,803	252,803	Community Corrections Performance Incentive Act (SB 678) Special Revenue	1753 Carrol Avenue	X					X
APD/CASC		UC Regents, San Francisco Psychiatric Department	Clinical case management for department's clients.	194	736,126	736,126	General Fund/Criminal Justice Realignment Act (AB 109)	982 Mission Street	X					X
APD/CASC		Blue Rock Institute/San Francisco Forensic Institute	Specialized treatment for sex-offender clients.	456	315,000	315,000	General Fund/Criminal Justice Realignment Act (AB 109)	870 Market Street, Suite 875	X					X
APD/CASC		Community Works West	Parenting and Family services	17	58,815	58,815	General Fund/Criminal Justice Realignment Act (AB 109)	70 Oak Grove	X					X
APD/CASC		Center for Juvenile and Criminal Justice	Housing Services for women/alternative sentencing program	18	672,000	672,000	General Fund/Criminal Justice Realignment Act (AB 109)	424 Guerrero Street						X
APD/CASC		Recovery Survival Network	Housing Services	52	280,165	280,165	Community Corrections Performance Incentive Act (SB 678) Special Revenue	654 6th Street	X					X

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APD/CASC		Tenderloin Housing Clinic	Housing Services	59	2,503,579	2,503,579	Community Corrections Performance Incentive Act (SB 678) Special Revenue	126 Hyde Street	X					X
APD/CASC		Phatt Chance Community Services Inc.	Housing Services	11	187,128	187,128	Community Corrections Performance Incentive Act (SB 678) Special Revenue	2443 Fillmore Street, Apt. 216	X					X
APD/CASC		America Works of California	Job readiness and employment placement for clients.	163	455,000	455,000	General Fund/Criminal Justice Realignment Act (AB 109)	1663 Mission Street	X					X
APD	APD Pre-Sentence Investigations (COMPAS and recommendations to the court for sentencing purposes)	N/A	The Adult Probation Department prepares investigative reports and other documents for the courts that aid judges in reaching appropriate court dispositions. It is essential that the judges and commissioners receive accurate, thorough, and timely information to assist them in making detention and sentencing decisions regarding criminal offenders. The courts depend on the department to provide investigative reports on criminal cases that include detailed information regarding the circumstances of the offense, background of the defendant, statements from victims and involved parties, an analysis of aggravating/mitigating factors in felony cases, and a discussion and recommendation to aid the courts in making sentencing decisions. Officers also provide information to assist the courts in determining the eligibility and appropriateness of offenders for specific programs	1269	3,570,678	3,570,678	General Fund	850 Bryant Street	X		X	X		
APD	APD Community Services Divisions	N/A	Regular Probation Supervision.	4193	9,217,815	9,217,815	General Fund. Federal Justice Assistance Grant. Violence Against Women Act Grant	850 Bryant Street, Room 200	X			X		
APD		Glide Foundation	Domestic Violence Prevention and Intervention Services		330,000	330,000	General Fund	330 Ellis Street				X		X
APD, Sheriff	Reentry Pod	San Francisco Sheriff's Department Five Keys Charter School	Coordinating Services in the Reentry Pod	139	364,202	364,202	Community Corrections Performance Incentive Act (SB 678) Special Revenue	Count Hawk 2	X				X	

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APD, District Attorney, Public Defender	Collaborative Courts	N/A	<p>Drug Court: The San Francisco Adult Drug Court is a collaborative effort between the Adult Probation Department, the Department of Public Health, the Superior Court, the District Attorney and the Public Defender that provides treatment services and monitoring to defendants whose criminality is directly related to their substance abuse.</p> <p>Community Justice Center (CJC): The CJC provides wrap around services to probationers who are brought to the center after being cited, arrested, or referred to the center for assessment, treatment plan, and services by the CJC staff. The goal is to address quality of life issues that plague the Tenderloin community by addressing the needs of those probationers that reside in the TL District and giving them incentives to become productive citizens.</p> <p>Veterans Justice Court (VJC): The San Francisco Veterans Justice Court (VJC) is a collaborative court that serves military veterans. The court's objective is to provide substance abuse and mental health treatment, as well as academic, vocational, or skills improvement leading to job placement and retention. VJC is a partnership with the Veterans Administration, District Attorney's Office, Public Defender's Office, Department of Public Health, Human Services Agency, Adult</p>	2121	567,944	567,944	General Fund, State Justice Assistance Grant.	555 Polk Street, Second Floor	X			X	X	
APD	Realignment/AB109 Division	N/A	Caseloads created as a result of the California Criminal Justice Realignment Act. Includes Post-Release Community Supervision and Mandatory Supervision (1170).	488	7,021,543	7,021,543	General Funds/Criminal Justice Realignment Act	564 6th Street					X	X
APD	EM/GPS for supervision purposes	Work Order with Sheriff's Department	Electronic Monitoring	178	141,000	141,000	General Fund	850 Bryant Street, Room 200	X					X
District Attorney	Neighborhood Courts	COMMUNITY BOARD PROGRAM, & SAN FRANCISCO PRETRIAL DIVERSION	Launched in 2012, Neighborhood Courts are an innovative model for keeping low-level offenders from entering the criminal justice system. The program is designed to resolve cases efficiently, create community-driven solutions to crime, reduce the burden on our courts, and reduce recidivism. 531 citations with Neighborhood Courts (NCT) eligible charges were referred to the Neighborhood Courts program in 2016	531	664,560	664,560	Dispute Resolution Filing, General Fund, & SFCOPS	850 Bryant Street, RM 322	X	X				

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APD, District Attorney, Public Defender, Adult Probation	Collaborative Courts	DPH, Felton Institute, Goodwill Industries, Veterans' Administration.	<ul style="list-style-type: none"> • Behavioral Health Court (BHC): Works with individuals who have serious and persistent mental illness in their efforts toward community reintegration and greater self-sufficiency. • Community Justice Center (CJC): Bridges the gap between communities and the Court and addresses issues that have led to a participant's criminal justice involvement through the use of restorative justice and treatment services for substance use, mental health, and other primary health issues; adjudicates clients' criminal cases from the Tenderloin, Civic Center, Union Square, and South of Market neighborhoods. • Drug Court (DC): Links non-violent offenders who have substance use disorders to outpatient and/or residential treatment intended to support a life free from substance use. • Intensive Supervision Court (ISC): Provides high-risk high-needs probationers with a "last chance" at community supervision as an alternative to State prison. • Veterans Justice Court (VJC): Addresses the specialized needs of veterans facing criminal 	2199	1,529,282	1,529,282	Justice Assistance Grant (JAG) and General Fund	850 Bryant Street, RM 322	X		X	X	X	X
District Attorney	Sentencing Planner Program	N/A- While the SPP collaborates with many system and community based partners it is not akin to the level of partnerships in Collaborative Courts.	In 2012, the SFDA launched our Sentencing Planner Program (SPP), which transforms the way that prosecutors approach cases by developing individualized sentences that address the needs and risks of justice-involved individuals. This model fundamentally shifts our prosecutorial mandate and approach, moving from the traditional metrics of conviction rates and prison terms to recidivism reduction and public safety.	410 Cases were referred for SPP Review in 2016.	286,078	286,078	Board of State and Community Corrections (BSCC) & General Fund	850 Bryant Street, RM 322				X	X	X

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Public Defender	SF Public Defender/Reentry Services	NA	The Public Defender's Reentry Unit provides an innovative blend of legal, social and practice support through the Clean Slate and Social Work components. The Reentry Unit's social workers provide high quality clinical work and advocacy, effectively placing hundreds of individuals in drug treatment and other service programs each year.	300	612,422	612,422	89% GF and 11% Grant Fund	555 7th Street			X			
Public Defender	SF Public Defender/Reentry Services	NA	The Office's Clean Slate Program assists over 5,000 individuals each year who are seeking to "clean up" their records of criminal arrests and/or convictions. Clean Slate helps remove significant barriers to employment, housing, public benefits, civic participation, immigration, and attainment of other social, legal, and personal goals.	6000	638,104	638,104	100% GF	555 7th Street				X		

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APD, District Attorney, Public Defender	Collaborative Courts	NA	The San Francisco collaborative justice programs address addiction, mental health, and other social service needs: <ul style="list-style-type: none"> • Behavioral Health Court (BHC): Works with individuals who have serious and persistent mental illness in their efforts toward community reintegration and greater self-sufficiency. • Community Justice Center (CJC): Bridges the gap between communities and the Court and addresses issues that have led to a participant's criminal justice involvement through the use of restorative justice and treatment services for substance use, mental health, and other primary health issues; adjudicates clients' criminal cases from the Tenderloin, Civic Center, Union Square, and South of Market neighborhoods. • Drug Court (DC): Links participants who have substance use disorders to outpatient and/or residential treatment intended to support a life free from substance use. • Intensive Supervision Court (ISC): Provides high-risk high-needs probationers with a "last chance" at community supervision as an alternative to State prison. • Veterans Justice Court (VJC): Addresses the specialized needs of veterans facing criminal charges by providing the social service 	1000	1,191,763	1,191,763	90% GF and 10% Grant Fund	555 7th Street (staff) and courthouse at 850 Bryant					X	
Public Works	Interrupt, Predict, Organize (IPO) and Year-Round	Mission Neighborhood Centers, Inc. (MNC)	This program is designed and focused on adults whom are at the greatest risk for future chronic unemployment and can benefit greatest from side-by-side employment with professional City staff.	38	1,100,000	1,100,000	General Fund	362 Capp St, San Francisco, CA 94110						
Public Works	Interrupt, Predict, Organize (IPO)	Economic Opportunity Council (EOC)	This program is designed and focused on adults whom are at the greatest risk for future chronic unemployment and can benefit greatest from side-by-side employment with professional City staff. The focus is in the Western Addition neighborhood.	20	500,000	500,000	General Fund	1426 Fillmore St # 301, San Francisco, CA 94115						
Public Works	Pitstop Program	Hunter's Point Family	Program to provide staffing and monitoring of portable and permanent JC Decaux toilets for the public.	35	1,500,000	1,500,000	General Fund	1800 Oakdale Ave, San Francisco, CA 94124					X	X
Public Works	TL Clean	Hunter's Point Family	Litter reduction program in the Tenderloin.	20	650,000	650,000	General Fund	1800 Oakdale Ave, San Francisco, CA 94124					X	X

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Public Works	Summer Youth	Mission Neighborhood Centers, Inc. (MNC)	This program is designed and focused on high-risk youth whom are at the greatest risk for future chronic unemployment and can benefit greatest from side-by-side employment with professional City staff.	260	540,000	540,000	General Fund	362 Capp St, San Francisco, CA 94110						
Public Works	Civic Center Commons	Hunter's Point Family	Program to provide staffing and monitoring of temporary and semi-permanent installations in the Mid-Market/ Civic Center area for public enjoyment.	12	380,000	380,000	General Fund	1800 Oakdale Ave, San Francisco, CA 94124						
SF Human Services Agency: Dept of Human Services	County Pre-Release Program/ AB 720 Implementation	San Francisco Sheriff's Department; Pre-Trial Diversion Project	SF Sheriff's Department, in collaboration with SF Human Services Agency, offers health care enrollment to all eligible inmates in the county jail system. This has been accomplished by enrolling inmates by the time of their release from the county jail into affordable care (Media-Cal). Additionally, HSA is partnering with DPH to implement the MediCal Inmate Program (MCIP), which will allow for reimbursement of county-incurred costs associated with providing offsite institutional health services to jail inmates.	295	64,400	64,400	Medi-Cal Administrative Funds (50% Federal, 50% Local General Fund)	SF Sheriff's Office: 70 Oak Grove, San Francisco, CA		N/A	N/A		Yes	Yes

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SF Human Services Agency: Dept of Human Services	Community Assessment Service Center (CASC)	San Francisco Sheriff's Department; Adult Probation Department	The CASC is a one-stop reentry center that bridges Adult Probation Department probation supervision services with comprehensive case management, barrier removal, and income benefits acquisition assistance. HSA has a benefits eligibility station at CASC to help enroll eligible justice-involved individuals enroll in CalFresh and Medi-Cal, as well as make referrals to other HSA administered benefits.	647	118,372	118,372	Mix of Federal, State, and Local Funds for CalFresh and Medi-Cal eligibility	564 6th St, San Francisco, CA 94103		Events that may result in individuals being admitted to San Francisco County Jail include: failing a drug test while on probation, not attending mandatory court ordered classes, and committing crimes. HSA services address barriers that may be helpful in preventing someone from returning to custody.	N/A	N/A	Yes	Yes
SF Human Services Agency: Dept of Human Services	IPO - TAY	Adult Probation Department, Young Community Developers, Success Center San Francisco, San Francisco Public Works, San Francisco Recreation & Parks Department, Department of Public Health, Office of Economic and Workforce Development, Arriba Juntos, Health Right 360, Street Violence Intervention Program (SVIP), Five Keys Charter School	Subsidized Employment, Behavioral Health Violence Prevention, and Intervention Program for at-risk, high-risk, and in-risk Transitional Aged Youth 18 - 25 that reside in "Hot Spot" neighborhood affected by Violence	40 - 80 (There are normally 2 cohorts of 40 individuals who receive services through the Program)	3,092,367	3,092,367	General Fund						Yes	Yes
SF Human Services Agency: Dept of Human Services	IPO - Family	Adult Probation Department, Young Community Developers, Five Keys Charter School, HOPE SF, Black to the Future, Street Violence Intervention Program (SVIP), San Francisco Department of Public Works	Employment, Behavioral Health Violence Prevention and Intervention Program for older adults who have been the victim(s) or perpetrators of gun related violence aged 25 - 35	12 - 20 (This is a Pilot Program that currently serves 7 individuals, the program was designed to service 10 individuals per Cohort)			General Fund						Yes	Yes

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SF Human Services Agency: Dept of Human Services	Western Addition - TAY	Street Violence Intervention Program (SVIP), San Francisco Department of Public Works	An Employment Initiative for at-risk, high-risk, and in-risk Transitional Aged Youth (18 - 25) residing in Western Addition Neighborhoods	This program is to serve 25 individuals in total	500,000	500,000	General Fund						Yes	Yes
SF Human Services Agency: Dept of Human Services	Community Justice Center (CJC)	Superior Court of California	The Community Justice Center (CJC) is a collaborative court program in partnership with city agencies and community groups. The CJC represents progressive reform to the current criminal justice system by addressing the primary issues facing the individual and not just their crime.	The CAAP Program processes approximately 450 cash benefits applications annually and 100 shelter reservations for CJC clients.									Yes	Yes
SF Human Services Agency: Dept of Human Services	Community Justice Center (CJC)	Department of Public Health (BHAC, TAP, Tom Waddell)			86,036	86,036	General Fund	1650 Mission Street 4th Floor		Forensic Center meeting discussions may facilitate later prosecutions.				
SF Human Services Agency: Dept of Human Services	Community Justice Center (CJC)	Casa de las Madres												
SF Human Services Agency: Dept of Human Services	Community Justice Center (CJC)	Department of Homelessness and Supportive Housing												
SF Human Services Agency: Department of Aging and Adult Services	Office of the Public Conservator	DPH (Transitions, CBHS, SFGH), SFPD, Superior Court	Provide Murphy Conservatorships - Mental Health Conservatorships for those conservatees that have previously been determined as "Incompetent to Stand Trial". Typically treatment for these conservatorships are provided in locked facilities.	20 for Murphy (larger Public Conservator - 550)	1,886,535	1,886,535	Medi-Cal Time Study/General Fund	1650 Mission Street 5th Floor					In collaboration with the court, the Public Conservator develops plans for care in a locked setting for Murphy Conservatees.	The Public Conservator monitors the treatment plan and care plan for Murphy Conservatees after release from incarceration.
SF Human Services Agency: Department of Aging and Adult Services	Adult Protective Services (APS)	CBOs serving adults with disabilities and older adults; Hospitals; Police; DA's office; Victims Service; community, Regulatory agencies (DBI, Fire), etc.	APS is responsible for completing elder and dependent adult Investigations on a 24 hour basis. After investigations, APS cross reports cases of suspected abuse by others to SFPD for follow up investigations.	Approximately 5,000	285,447	285,447	Medi-Cal Time Study/General Fund	1650 Mission Street 4th Floor		APS makes reports to SFPD regarding suspected criminal elder/dependent adult abuse. This may result in an arrest or an EPO.				

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Child Support Services	County Jail Outreach	N/A	Outreach to incarcerated parents of the child support program to provide assistance with court-ordered obligations. Services include locate of parents, service of process, support order establishment and modification, genetic testing appointment assistance, and referral to appropriate programs and services upon release.	SFY15-16 = 91 participants	61,324	61,324		San Francisco County Jail, 1 Moreland Drive, San Bruno, CA 94066	x		x	x	x	x
Child Support Services	Resource Hours	Adult Probation Department	Outreach to previously incarcerated parents of the child support program to provide assistance with court-ordered obligations. Services include locate of parents, service of process, support order establishment and modification, genetic testing appointment assistance, review for driver license reinstatement, and referral to appropriate programs and services upon release.	15-20 parents	4,963	4,963		Community Assessment and Services Center (CASC), 564 6th Street, San Francisco, CA 94103						x
Sheriff	Resolve to Stop the Violence Project (RSVP), BIP, SRP, Man alive at COVER	Community Works West	RSVP is a violence intervention and prevention program for men focusing on anger management, violence prevention, survivor impact and restorative justice. BIP -Manalive 52 week mandated certified batterers' intervention program for men arrested for domestic violence.	RSVP: 194 BIP 129	858,602	858,602	General Fund	110 Broadway, Oakland CA 94607	Staff assigned to these projects work out of SFSD facilities			X	X	X (BIP)

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	Survivor Restoration Program	Community Works West	The Survivor Restoration Program offers crisis case management, empowerment groups, and community outreach to the survivors of the violent offenders participating in RSVP's Offender Restoration component and to other survivors of crime, particularly domestic violence.	357	88,116	88,116	General Fund	110 Broadway, Oakland CA 94607	Staff assigned to these projects work out of SFSD facilities	NA	NA	NA	NA	NA
Sheriff, APD	One Family / Family Focus	Community Works West	One Family offers individual therapy and parenting classes for incarcerated or formerly incarcerated mothers and fathers in all three of the San Francisco County Jails, the Women's Resource Center and SFSD Community Programs site. In addition, One Family provides contact visits between incarcerated mothers and fathers and their children in child-friendly visiting rooms inside all three SF county jails.	498	293,333	293,333	COPs, Inmate Welfare Fund	110 Broadway, Oakland CA 94607	Staff assigned to these projects work out of SFSD facilities			X	X	X
Sheriff	Five Keys Charter School	Five Keys	FKCHS provides high school credit classes or independent study towards a high school diploma or a GED. FKCHS offers classes in General Education, English as a Second Language (ESL), Adult Basic Education literacy and numeracy improvement and employment skills.	FKCHS enrolled 2,925 students in the SF jails in 2016	2,231,000	2,231,000	CDE	main office, 70 Oak Grove, San Francisco	Multiple Locations				X	x

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Sheriff	Keys to Change	Five Keys	Therapeutic Community: Behavior modification and substance abuse recovery program that provides daily groups and case management utilizing evidence-based cognitive/behavioral programming.	290	300,000	300,000	CDE, Five Key General Funds	main office, 70 Oak Grove, San Francisco	xx				X	x
Sheriff	Keys to College	Five Keys	Therapeutic Community: College classes	200	230,000	230,000	Grant Funded, Five Key General Funds	main office, 70 Oak Grove, San Francisco	xx					x
APD, Sheriff	Reentry Pod	Five Keys	Therapeutic Community / Contract with Adult Probation AB109 funded. Provides groups and individual reentry planning for individuals who will be released to community supervision.	258	364,202	364,202	AB109	70 Oak Grove San Francisco					X	
Sheriff	Oak Grove / Five Keys Classroom	Five Keys	Community High School Program	200	194,000	194,000	Five Keys, CDE	70 Oak Grove San Francisco	xx				X	x
Sheriff	Roads to Recovery	HealthRIGHT 360	A substance abuse treatment program for men offering reentry life skills and participation in recovery process groups. Case managers provide individual client counseling.	172	228,375	228,375	General Fund	1735 Mission Street, San Francisco CA 94102	Staff assigned to these projects work out of SFSD facilities			X	X	
Sheriff	SISTER	HealthRIGHT 360	Services address criminal addictive thinking, relapse prevention, trauma counseling and case management. The programs also emphasize the benefits and importance of continued after care upon release from custody, and works to link participants to treatment and supportive service programs in the community.	235	228,375	228,375	General Fund	1735 Mission Street, San Francisco CA 94102	Staff assigned to these projects work out of SFSD facilities			X	X	

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Sheriff	Women's Services	HealthRIGHT 360	Services to address the needs of incarcerated cis and transwomen survivors of domestic violence (DV), stalking, and trafficking. These services include group facilitation, individual case management, crisis counseling, referrals to community based organizations and legal services, and coordination of treatment and safety plans for release to enrolled clients. Staff provide group facilitation and individual case management services to clients in custody as well as at the Women's Resource Center (WRC) for clients who have been released.	106 (March through December excludes trans and cis women who only participated in groups at CJ2 and WRC)	120000	\$120000 for FY2017-18	General Fund	1735 Mission Street, San Francisco CA 94102	Staff assigned to these projects work out of SFSD facilities		X (Staff are alerted when women are arrested for domestic violence and communicate with the District Attorney)	X	X	X (Services are offered at the WRC)
Sheriff	Pretrial Release and Diversion	SF Pretrial Diversion Project	SFPDP provides both pretrial release with a continuum of supervision options and Diversion which provides misdemeanor offenders the opportunity to complete a program, or community service in lieu of traditional criminal proceedings.	Pretrial Alternatives: 2,345 Pretrial Diversion:1,434	2,330,286	2,330,286	Mostly General Fund, some COPs grant funding	115 10th Street San Francisco	Staff assigned to these projects work out of SFSD facilities		X	X		X
Sheriff	Public Safety Assessment	SF Pretrial Diversion Project	A validated pretrial risk assessment instrument used to assess defendants for likelihood of failing to appear at scheduled court appearances (FTA) or new criminal activity (NCA) while on pretrial release.	PSAs completed 4/30/16-12-31/16:5,362 OR workups completed 1/1/16-4/29/16: 1875			Mostly General Fund, some COPs grant funding	115 10th Street San Francisco	Staff assigned to these projects work out of SFSD facilities		X			

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	COVER	Swords to Plowshares	The Community of Veterans Engaged in Restoration (COVER) Program provides direct services to incarcerated Veterans by engaging them in case management services, support groups, reentry planning, benefits advocacy, collaboration with the VA and other in-custody service providers, and linkages to community based organizations and resources.	116 Veterans They also estimate that another 100 non-vets came through the pod and received some services.		See Community Works West; Manalive at COVER	See Community Works West; Manalive at COVER	1060 Howard Street, San Francisco	Staff assigned to these projects work out of SFSD facilities			X	X	X (Swords staff offer 2 weekly groups for post-release support at Community Programs that many Vet Court clients attend)
JPD, APD, Sheriff	Traditional Court Processes	Youth Guidance Center	Constitutional Judicial proceedings	Thousands	16,000,000	16,000,000	AB109, General Fund	850 Bryant	xx		x	x		
Sheriff	Residential Treatment, Home Detention Alternatives; Sheriff's Work Alternatives Program (SWAP), Electronic Monitoring (EM), Residential Treatment, NoVA			SWAP: 452 EM: 289 NoVA: 268 Residential Treatment: 58	2,393,790	2,393,790	General Fund	70 Oak Grove San Francisco				X	X	x
Police Department	Future Graduates (stay in school)	SFUSD	In school program for Chief to address students and empower them to graduate.	400				Citywide		x				
"	Future Graduates (Summer Internship Program)	PUC, Police Foundation, Garden Project, Project Pull, SFCiti, JVS, Rec and Park	Internship for SF High School students 13-18 years with various local businesses	50				Citywide		x				
"	Camp Mather	Mayor's Office, JJC, Rec & Park, SFPD Housing	4 Day Field trip to Camp Mather	50				Camp Mather, Yosemite		x				
"	Garden Project	PUC, JJC, SF Housing	Youth work on land owned by CCSF and PUC primarily at San Bruno Jail. SFPD helps with selection and management of the program	400				San Bruno Jail		x				
"	Job Readiness Fair	SFFD, FBI, SFRPD, SFO, Chronicle, DPA< SFSD, SFDPH, SF Public Defenders Office, SFDA	Local professionals come together to enlighten youth on steps needed for various careers	200				Citywide		x				

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"	Wilderness Program	SFUSD, CBO, YMCA, Boys & Girls Club	Year round Hiking, rafting, camping, outdoor experiences for youth	2000				Bay Area		x				
"	Washington DC Trip	N/A	Annual trip to DC	15				Washington DC		x				
"	Operation Genesis - Youth Career Academy	Adult probation, Juvenile Probation, DA Public Defenders Office, SFSO	Summer work program	16				Citywide		x				
"	Community Safety Initiative	MoMagic	Partnership with MoMagic as a way to create a safe place for underserved youth to learn , live, and dream with fear of ridicule, judgment or low expectations. Youth are encouraged to share their recommendations to address challenged facing community and police.	26				Citywide		x				
"	Mayor's Youth Works	Mayor's Office	Youth intern with SFPD	3				Citywide		x				
"	Project Pull	PUC	PUC sends Youth to intern with SFPD	5				Citywide		x				
"	Operation Genesis - Africa (Ghana) Trip	Boys and Girls Club, DA	African American youth learn about their African origins through a once in a lifetime one week odyssey to Ghana, West Africa	13				Ghana, Africa		x				
"	SF Pal (Police Activities League) Cadet	PAL	A volunteer program offered to at-risk youth. After attending a PAL cadet academy, Youth engage in a variety of police-type activities including assisting at special events.	40				Citywide		x				
"	SFPD Cadet - Paid program	N/A	Targets college students interested in law enforcement. Consists of 8 weeks paid Academy training, followed by assignments at various areas within the Dept. Cadets are issued uniforms and interact with the public daily.	70				Citywide		x				

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"	PAL	PAL	Emphasis on supporting and growing volunteers to serve kids in disadvantaged SF communities, giving access to extra curricular activities and afterschool sports.	Varies throughout the City				Citywide		X				
"	JAWS Juvenile Alternative Work Program	juvenile court,	Community service program for juvenile offenders who have been arrested for graffiti vandalism	10-May				Waiting on info				X		
"	Officers in the Parks	N/A	Officers assigned to Garfield Park in the Mission, Willie Mays Boys and Girls club in the Bayview, and Boeddeker Park in the Tenderloin to create a safe place to play, and a relationship between police and the youth.	Varies				Garfield Park, Willie Mays Boys & Girls Club, Boeddeker Park		x				
"	Drug Diversion Program		Waiting on information					Citywide						
"	SFPD Citation/Release Policy		It is the Policy of the SFPD, in accordance with state law, that officers cite and release all persons arrested for misdemeanor and infraction offenses - with a few exceptions.. See DGO 5.06	Varies				Citywide						
PD Submission	Drug Diversion Program	Courts												
PD Submission	Community Justice Court	Courts												

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DPH	Crisis Intervention Specialist Team (CIT)	N/A	DPH Crisis Intervention Specialist Team members will provide an enhanced partnership to assist the San Francisco Police Department in police crisis situations. The ultimate goal of this program is to support law enforcement in crisis situations where there is a behavioral health component to affect a positive outcome for the individual(s) in crisis. Team members will ensure that individuals are adequately provided with immediate mental health crisis assessment and services to help them achieve stability, and to assist in diffusing the situation.	TBD	760,724	760,724	General Fund	Comprehensive Crisis Services (3801 3rd Street)		X			X	X
DPH, APD, BART, SFSD, SFPD	LEAD (Pending grant approval)	Glide, Felton, and SF Public Health Foundation; District Attorney, Adult Probation department	A recommendation of the Re-Envisioning the Jail Workgroup, Law Enforcement Assisted Diversion San Francisco (LEAD SF) is an innovative prebooking diversion program that will refer repeat, low-level drug offenders, at the earliest contact with law enforcement, to community-based health and social services as an alternative to jail and prosecution. LEAD SF is a multi-agency collaborative partnership between the San Francisco Department of Public Health (lead agency), San Francisco Police Department, San Francisco Sheriff's Department, Bay Area Rapid Transit Police Department, San Francisco Adult Probation Department, San Francisco District Attorney's Office, San Francisco Public Defender's Office, and the nonprofit Drug Policy Alliance. LEAD SF will also include community-based organizations and a broad network of health and social service providers. Goals are to: 1) Reduce the recidivism rate for low-level drug and alcohol offenders in San Francisco's Tenderloin and Mission districts; 2) Strengthen collaboration across city departments and with community-based organizations to better meet the needs of individuals with a history of substance abuse and low-level drug trafficking offenses by diverting them from the justice system and into harm	Estimated to serve 250 individuals annually per grant proposal	230,251	230,251	BSCC - State Grant 4/21/17 - 6/30/17 - \$230,251 7/1/17 - 6/30/18 - \$2,705,185 7/1/18 - 6/30/19 - \$2,964,564 Total grant amount \$5,900,000	Community Assessment and Services Center (564 6th Street San Francisco)		X				

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DPH	Prop 47 Promoting Recovery and Services for the Prevention of Recidivism (Pending grant approval)	Felton, RAMS, and Salvation Army	A recommendation of the Re-Envisioning the Jail Workgroup, The Promoting Recovery and Services for the Prevention of Recidivism (PRSPR) program will expand the city's residential treatment capacity for adults who have been arrested, charged with, or convicted of a criminal offense, and who are assessed and authorized for residential treatment for SUD. This program will expand residential treatment capacity for individual with criminal justice involvement and behavioral health needs. There will also be additional support for Transitional Age Youth (TAY) and peer specialists for any individual exiting the program.	Estimated to serve 192 individuals over the three year grant	-	-	PRSPR Prop 47 - BSCC State Grant 6/16/17 - 8/15/18 - \$1,990,761 8/16/18 - 8/15/19 - \$2,004,456 8/16/19 - 8/15/2020 - \$2,004,783 Total grant amount \$6,000,000	TBD		X			X	X
DPH Jail Health	Jail Health Services	Health Right 360	Jail Health provides medical services and Jail Behavioral Health Services (JBHS) provides mental health evaluation/treatment and reentry planning services to individuals incarcerated in the SF County Jail. Staff provide as needed support to the collaborative courts and are a partner for Behavioral Health Court (providing the clinical eligibility assessment and completing referrals to community based care) and provide restoration training and care coordination for individuals found incompetent to stand trial on the misdemeanor level. Additionally there is a inpatient psychiatry unit that ZSFG dedicated for individuals who require inpatient hospitalization (not included in the budget to the right).	12,500 for all Jail Health Services of which, 4,790 receive JBHS	33,565,218	33,565,218	General Fund	SF County Jails			X	X	X	X

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DPH	Collaborative Courts (Jail Behavioral Health Services which was included above)	Health Right 360	<p>DPH provides direct support to many of the collaborative court participants, which may include residential and outpatient behavioral health services (when indicated). The list below is data collected from the San Francisco Collaborative Courts. <i>It is important to note that not all participants have had contact with DPH staff and this data should be used as a reference point.</i></p>											
			<p>DPH provides dedicated resources and staff to work with individuals participating in Drug Court, CJC, ISC, Family Treatment Court, and BHC. Of note the treatment centers for CJC and Drug Court are staffed by civil service positions for CBO's funded by DPH. There are also dedicated residential substance use disorder beds for Drug Court participants. Additionally, we currently have a grant through SAMSHA to provide mentoring and peer support services (MAPS) to collaborative court participants.</p>	3,291,158	\$3,291,158 and includes approximately 200,000 for residential treatment for Drug Court participants and 5 beds for CJC participants. Finding has been consolidated into the HealthRight 360 GF Exhibit for residential treatment.	General Fund, Work Order, CDCI grant, and SAMHSA Federal grant	Multiple			X	X	X		
			Clients Served (any client with a court date)											
			Community Justice Center 1449											
			Drug Court 258											
			Collaborative justice courts-also known as problem solving courts- combine judicial supervision with rehabilitation services that are rigorously monitored and focused on recovery to reduce recidivism and improve offender outcomes. The San Francisco Collaborative Courts (SFCC) work with individuals and families in the criminal justice, juvenile delinquency, and child welfare systems who are challenged by substance abuse, mental illness and other social welfare concerns. Programs aim to improve individual and family outcomes, minimize incarceration, reduce criminal recidivism and improve public safety. Collaborative Courts adhere to principles that combine the values of treatment and rehabilitation with a focus on accountability and public safety. DPH is committed to providing support to the collaborative courts with direct services and/or supporting participants who are eligible for community based care (e.g., case management, residential treatment).											
			Family Treatment Court* 247											
			Behavioral Health Court 225											

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				Veteran's Justice Court 114										
				Young Adult Court** 63										
				Intensive Supervision Court 42										
				Misdemeanor Behavioral Health Court*** 15										
				Parole Revocation Court 15										
				Total Clients Served 2428										
DPH	Transitions Clinic	Southeast Health Center	A small amount of psychiatry hours are funded to work with parolees or probation clients	300	278,695	General Fund, Work Order, CDCI grant, and SAMHSA Federal grant							X	
DPH	BHAC/Offender Treatment Program (OTP)	Health Right 360	Collaborative between DPH Behavioral Health Services and Adult Probation Department to divert eligible probation clients into treatment services	327	1,955,983	1,955,983	ADP Work Order	1380 Howard and CASC					X	X
DPH	Citywide Forensics Team	UCSF Citywide SPR	Citywide Case Management Forensic Program is a UCSF/SFGH Department of Psychiatry program. Since 1981, Citywide has been providing comprehensive intensive outpatient services to San Francisco residents with mental illness. The Citywide Forensic Program works exclusively with clients involved in the criminal justice system. The Forensic Team works closely with Jail Behavioral Health Services and is the primary provider for Behavioral Health Court (BHC). Staff is devoted to help stabilize and improve clients' lives in the community. In addition to the core Citywide Forensic Team, Citywide also provides therapy services through the SFSD's NoVA program (see below) and contracts directly with Adult Probation to provide case management services.	Served 211 unique individuals in 15/16 fiscal year.	2,355,947	2,355,947	MHSA, FFP Medi-Cal, Realignment, and General Fund	UCSF Citywide (982 Mission)		X			X	X

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DPH	No Violence Alliance (NoVA)	UCSF Citywide	Citywide Case Management Forensic Program is a UCSF/SFGH Department of Psychiatry program. Since 1981, Citywide has been providing comprehensive intensive outpatient services to San Francisco residents with mental illness. This program is a partnership with the San Francisco Sheriff's Department to provide therapy services to individuals who are working with the SFSD No Violence Alliance (NoVA) program.	Served 69 clients in FY15-16	218,853	218,853	FFP Medi-Cal and Sheriff Work Order	UCSF Citywide (982 Mission)					X	X
DPH	ZSFG Forensics	N/A	Medical/Surgical and Psychiatric services on as-needed basis to forensic patients.	Served 270 unduplicated clients in FY15-16	3,326,728	3,326,728	General Fund	1001 Potrero Ave, San Francisco, CA 94110						
DPH Total					115,888,818	112,197,840								
DPH	Transitions Clinic	Southeast Health Center	A small amount of psychiatry hours are funded to work with parolees or probation clients	300	278,695		General Fund, Work Order, CDCI grant, and SAMHSA Federal grant						X	
DPH	ZSFG Forensics	N/A	Inpatient Medical/Surgical/Psychiatric & Outpatient services on as-needed basis to forensic patients.	Served 1,954 Inpatient & Outpatient unduplicated clients in FY15-16 (1,714 Inpatient Patient Days)	6,617,395		General Fund	1001 Potrero Ave, San Francisco, CA 94110						