

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

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|------------|---|-----------------------|---|
| Contractor | Salvation Army | Division/Section | Central Administration |
| Address | 1275 Harrison Street | SFHN Director | Colleen Chawla |
| | San Francisco, CA 94103 | DPH Administrator | Patrick Chang |
| Contact | Maj. David Pierce, Director | Program Administrator | Angelica Almeida Phone 255-3722 |
| | Salvation Army Harbor Light Center | Contract Analyst | Stephanie Hon Phone 255-3796 |

Request for approval of a new contract with The Salvation Army, in the amount of \$4,546,265, including a 12% contingency, for services as part of the Promoting Recovery and Services for the Prevention of Recidivism (PRSPR) program, for the period July 1, 2017 through August 15, 2020 (3 years, 1.5 months).

Sole Owner Non-Profit LBE RFQ- Number: _____ Date: _____
 New Renewal Mod Sole Source

Number of years DPH has been doing business with this organization: 0

| <u>CONTRACT INFORMATION:</u> | <u>Prior Transaction</u> | <u>Proposed Transaction</u> | <u>Annualized Difference*</u> |
|---------------------------------------|---------------------------------|------------------------------------|--------------------------------------|
| | (new) | 7/1/2017-8/15/2020 | |
| Funding Sources: | | | |
| State Grant – Proposition 47 – Year 1 | \$0 | \$1,345,025 | \$1,345,025 |
| State Grant – Proposition 47 – Year 2 | \$0 | \$1,357,070 | \$1,357,070 |
| State Grant – Proposition 47 – Year 3 | \$0 | \$1,357,070 | \$1,357,070 |
| TOTAL DPH REVENUES | \$0 | \$4,059,165 | \$4,059,165 |
| 12% Contingency Amount | \$0 | \$487,100 | \$487,100 |
| CONTRACT TOTAL | \$0 | \$4,546,265 | \$4,546,265 |
| ANNUAL AMOUNT OF CONTRACT (estimate) | \$0 | \$1,357,070 | \$1,357,070 |
| Agency Funds | \$0 | \$0 | \$0 |
| Contract FTE | N/A | N/A | N/A |

| <u>PROPOSED:</u> Mode(s) of Service & Unit of Service Definition | No. Of Clients | | Number Of Units | Unit Cost |
|--|-----------------------|------------------------|------------------------|------------------|
| | <u> </u> Duplicated | <u> </u> Unduplicated | | |
| SUD Treatment Beds – Residential (1 UOS = 1 bed for 365 days) | 64/yr. | | 32 | \$90.00 |
| SUD Treatment Beds – Social Detox. (1 UOS = 1 bed for 365 days) | (incl.) | | 5 | \$100.00 |
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Explanation of Service:

This is a new service funded by a grant from the Board of State and Community Correction for three years. The Promoting Recovery and Services for the Prevention of Recidivism (PRSPR) program will expand the City's residential treatment capacity for adults who have been arrested, charged with, or convicted of a criminal offense, and who are assessed and authorized for residential treatment for Substance Use Disorders (SUD).

Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the Department as required. The SFDPH Program Administrator will be responsible for assessing and tracking all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

Other Significant Issues:

The Promoting Recovery and Services for the Prevention of Recidivism (PRSPR) program will expand the City's residential treatment capacity for adults who have been arrested, charged with, or convicted of a criminal offense, and who are assessed and authorized for residential treatment for Substance Use Disorders (SUD).

The goals of PRSPR are to:

1. Engage the target number of adults with substance use disorder (SUD) or co-occurring disorders who have a history of involvement with the criminal justice system;
2. Develop a community care plan for participants that complete treatment that connects them to community-based resources that support their ongoing stabilization and recovery; and
3. Reduce recidivism rates in program participants.

Salvation Army's (SA) Harbor Light facility will provide 5 social detox and 32 residential SUD treatment beds for eligible participants. The average stay in detox is 4-10 days, and includes 21 hours of treatment/week. Participants in SA's residential treatment program, which typically lasts 3- 6 months, will receive individual and group counseling and therapy, case management, SUD and mental health classes, and physical wellness.

Sole Source:

Salvation Army was identified in the PRSPR grant application to deliver these services because it has readily available beds. In 2016, San Francisco's Director of Health and the Sheriff convened a Workgroup to Re-envision the Jail Replacement Project to plan for permanent closure of the city's unsafe jails and identify investments in services or facilities that uphold public safety and better serve at-risk individuals. One of the most highly prioritized strategies was the need for additional residential treatment beds for system-involved adults struggling with SUD and serious mental health needs.

Currently, the typical wait for a residential treatment bed in San Francisco is 2-4 weeks, with waits from custody being up to 4 months. Existing DPH vendors are regularly at capacity, and in order for this program to be implemented and to be successful, it is critical to increase the number of residential treatment beds in the network of care. Because DPH does not currently contract with Salvation Army, this partnership would add needed additional residential and detox capacity to the system, without reducing availability or displacing current substance abuse clients. Furthermore, partnering with SA provides access to Railton Place, their 110-unit transitional and permanent residence for adults, where admission is based only on referrals.

Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director:

International: General André Cox and Cmr. Silvia Cox

National: Cmr. David Jeffrey, National Commander; Cmr. Barbara Jeffrey, National President of Women's Ministries

Western Territory: James M. Knaggs, Territorial Commander; Carolyn R. Knaggs, Territorial President for Women's Ministries

Harbor Light Center: Major David Pierce, Director

Recommendations:

The Department recommends approval of this contract.